

Senate Study Bill 3133 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to appropriations for health and human services
2 and veterans and including other related provisions and
3 appropriations, and including effective and applicability
4 date provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

DEPARTMENT ON AGING

Section 1. 2013 Iowa Acts, chapter 138, section 131, is amended to read as follows:

SEC. 131. DEPARTMENT ON AGING. There is appropriated from the general fund of the state to the department on aging for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For aging programs for the department on aging and area agencies on aging to provide citizens of Iowa who are 60 years of age and older with case management for frail elders, Iowa's aging and disabilities resource center, and other services which may include but are not limited to adult day services, respite care, chore services, information and assistance, and material aid, for information and options counseling for persons with disabilities who are 18 years of age or older, and for salaries, support, administration, maintenance, and miscellaneous purposes, ~~and for not more than the following full-time equivalent positions:~~

.....	\$ 5,300,190
	<u>10,931,066</u>
.....	FTEs 28.00

1. Funds appropriated in this section may be used to supplement federal funds under federal regulations. To receive funds appropriated in this section, a local area agency on aging shall match the funds with moneys from other sources according to rules adopted by the department. Funds appropriated in this section may be used for elderly services not specifically enumerated in this section only if approved by an area agency on aging for provision of the service within the area.

2. Of the funds appropriated in this section, ~~\$139,973~~ \$279,946 is transferred to the economic development authority for the Iowa commission on volunteer services to be used for

1 the retired and senior volunteer program.

2 3. a. The department on aging shall establish and enforce
3 procedures relating to expenditure of state and federal funds
4 by area agencies on aging that require compliance with both
5 state and federal laws, rules, and regulations, including but
6 not limited to all of the following:

7 (1) Requiring that expenditures are incurred only for goods
8 or services received or performed prior to the end of the
9 fiscal period designated for use of the funds.

10 (2) Prohibiting prepayment for goods or services not
11 received or performed prior to the end of the fiscal period
12 designated for use of the funds.

13 (3) Prohibiting the prepayment for goods or services
14 not defined specifically by good or service, time period, or
15 recipient.

16 (4) Prohibiting the establishment of accounts from which
17 future goods or services which are not defined specifically by
18 good or service, time period, or recipient, may be purchased.

19 b. The procedures shall provide that if any funds are
20 expended in a manner that is not in compliance with the
21 procedures and applicable federal and state laws, rules, and
22 regulations, and are subsequently subject to repayment, the
23 area agency on aging expending such funds in contravention of
24 such procedures, laws, rules and regulations, not the state,
25 shall be liable for such repayment.

26 4. Of the funds appropriated in this section, ~~\$125,000~~
27 \$250,000 shall be used to fund ~~services to meet~~ the unmet needs
28 ~~of older individuals as identified in the annual compilation~~
29 ~~of unmet service units by the area agencies on aging through~~
30 Iowa's aging and disability resource center network.

31 5. Of the funds appropriated in this section, ~~\$300,000~~
32 \$600,000 shall be used to fund home and community-based
33 services through the area agencies on aging that enable older
34 individuals to avoid more costly utilization of residential or
35 institutional services and remain in their own homes.

1 6. Of the funds appropriated in this subsection, ~~\$10,000~~
2 \$20,000 shall be used for implementation of a guardianship and
3 conservatorship monitoring and assistance pilot project as
4 specified in this Act.

5 DIVISION II

6 OFFICE OF LONG-TERM CARE RESIDENT'S ADVOCATE

7 Sec. 2. 2013 Iowa Acts, chapter 138, section 132, is amended
8 to read as follows:

9 SEC. 132. OFFICE OF LONG-TERM CARE RESIDENT'S

10 ADVOCATE. There is appropriated from the general fund of the
11 state to the office of long-term care resident's advocate for
12 the fiscal year beginning July 1, 2014, and ending June 30,
13 2015, the following amount, or so much thereof as is necessary,
14 to be used for the purposes designated:

15 For salaries, support, administration, maintenance, and
16 miscellaneous purposes, ~~and for not more than the following~~
17 ~~full-time equivalent positions:~~

18	.....	\$	510,854
19			<u>929,315</u>
20	.....	FTEs	<u>13.00</u>

21 2. Of the funds appropriated in this section, ~~\$105,000~~
22 \$210,000 shall be used to provide two local long-term care
23 resident's advocates to administer the certified volunteer
24 long-term care resident's advocates program pursuant to section
25 231.45, including operational certification and training costs.

26 DIVISION III

27 DEPARTMENT OF PUBLIC HEALTH

28 Sec. 3. 2013 Iowa Acts, chapter 138, section 133, is amended
29 to read as follows:

30 SEC. 133. DEPARTMENT OF PUBLIC HEALTH. There is
31 appropriated from the general fund of the state to the
32 department of public health for the fiscal year beginning July
33 1, 2014, and ending June 30, 2015, the following amounts, or
34 so much thereof as is necessary, to be used for the purposes
35 designated:

1 1. ADDICTIVE DISORDERS

2 For reducing the prevalence of use of tobacco, alcohol, and
3 other drugs, and treating individuals affected by addictive
4 behaviors, including gambling, ~~and for not more than the~~
5 ~~following full-time equivalent positions:~~

6	\$ 13,581,845
7	<u>27,088,690</u>
8	FTEs <u>13.00</u>

9 a. (1) Of the funds appropriated in this subsection,
10 ~~\$2,574,181~~ \$5,073,361 shall be used for the tobacco use
11 prevention and control initiative, including efforts at the
12 state and local levels, as provided in chapter 142A. The
13 commission on tobacco use prevention and control established
14 pursuant to section 142A.3 shall advise the director of
15 public health in prioritizing funding needs and the allocation
16 of moneys appropriated for the programs and activities of
17 the initiative under this subparagraph (1) and shall make
18 recommendations to the director in the development of budget
19 requests relating to the initiative.

20 (2) Of the funds allocated in this paragraph "a", ~~\$37,500~~
21 ~~shall be used to develop a social media structure to engage~~
22 ~~youth and prevent youth initiation of tobacco use. Of the~~
23 ~~amount allocated in this subparagraph (2), \$12,500~~ \$25,000
24 shall be used for a youth summit.

25 (3) Of the funds allocated in this paragraph "a", ~~\$100,000~~
26 \$200,000 shall be used to increase the efficacy of local
27 tobacco control efforts by community partnerships, including
28 through professional development, regional trainings and round
29 table planning efforts, and a training opportunity involving
30 all community partnerships.

31 (4) Of the funds allocated in this paragraph "a", ~~\$600,000~~
32 \$1,950,000 shall be used to promote smoking cessation and to
33 reduce the number of tobacco users in the state by offering
34 nicotine replacement therapy to uninsured and underinsured
35 Iowans.

1 (5) (a) Of the funds allocated in this paragraph "a",
2 ~~\$226,534~~ \$453,067 is transferred to the alcoholic beverages
3 division of the department of commerce for enforcement of
4 tobacco laws, regulations, and ordinances and to engage in
5 tobacco control activities approved by the division of tobacco
6 use prevention and control as specified in the memorandum of
7 understanding entered into between the divisions.

8 (b) For the fiscal year beginning July 1, 2014, and ending
9 June 30, 2015, the terms of the memorandum of understanding,
10 entered into between the division of tobacco use prevention
11 and control of the department of public health and the
12 alcoholic beverages division of the department of commerce,
13 governing compliance checks conducted to ensure licensed retail
14 tobacco outlet conformity with tobacco laws, regulations, and
15 ordinances relating to persons under eighteen years of age,
16 shall restrict the number of such checks to one check per
17 retail outlet, and one additional check for any retail outlet
18 found to be in violation during the first check.

19 b. Of the funds appropriated in this subsection,
20 ~~\$11,007,665~~ \$22,015,329 shall be used for problem gambling and
21 substance-related disorder prevention, treatment, and recovery
22 services, including a 24-hour helpline, public information
23 resources, professional training, and program evaluation.

24 (1) Of the funds allocated in this paragraph "b", ~~\$9,451,858~~
25 \$18,903,715 shall be used for substance-related disorder
26 prevention and treatment.

27 (a) Of the funds allocated in this subparagraph (1),
28 ~~\$449,650~~ \$899,300 shall be used for the public purpose of a
29 grant program to provide substance-related disorder prevention
30 programming for children.

31 (i) Of the funds allocated in this subparagraph division
32 (a), ~~\$213,770~~ \$427,539 shall be used for grant funding for
33 organizations that provide programming for children by
34 utilizing mentors. Programs approved for such grants shall be
35 certified or will be certified within six months of receiving

1 the grant award by the Iowa commission on volunteer services as
2 utilizing the standards for effective practice for mentoring
3 programs.

4 (ii) Of the funds allocated in this subparagraph division
5 (a), ~~\$213,420~~ \$426,839 shall be used for grant funding for
6 organizations that provide programming that includes youth
7 development and leadership. The programs shall also be
8 recognized as being programs that are scientifically based with
9 evidence of their effectiveness in reducing substance-related
10 disorders in children.

11 (iii) The department of public health shall utilize a
12 request for proposals process to implement the grant program.

13 (iv) All grant recipients shall participate in a program
14 evaluation as a requirement for receiving grant funds.

15 (v) Of the funds allocated in this subparagraph division
16 (a), up to ~~\$22,461~~ \$44,922 may be used to administer
17 substance-related disorder prevention grants and for program
18 evaluations.

19 (b) Of the funds allocated in this subparagraph (1),
20 ~~\$136,302~~ \$272,603 shall be used for culturally competent
21 substance-related disorder treatment pilot projects.

22 (i) The department shall utilize the amount allocated
23 in this subparagraph division (b) for at least three pilot
24 projects to provide culturally competent substance-related
25 disorder treatment in various areas of the state. Each pilot
26 project shall target a particular ethnic minority population.
27 The populations targeted shall include but are not limited to
28 African American, Asian, and Latino.

29 (ii) The pilot project requirements shall provide for
30 documentation or other means to ensure access to the cultural
31 competence approach used by a pilot project so that such
32 approach can be replicated and improved upon in successor
33 programs.

34 (2) Of the funds allocated in this paragraph "b", up
35 to ~~\$1,555,807~~ \$3,111,614 may be used for problem gambling

1 prevention, treatment, and recovery services.

2 (a) Of the funds allocated in this subparagraph (2),
3 ~~\$1,286,881~~ \$2,573,762 shall be used for problem gambling
4 prevention and treatment.

5 (b) Of the funds allocated in this subparagraph (2), up to
6 ~~\$218,926~~ \$437,852 may be used for a 24-hour helpline, public
7 information resources, professional training, and program
8 evaluation.

9 (c) Of the funds allocated in this subparagraph (2), up
10 to ~~\$50,000~~ \$100,000 may be used for the licensing of problem
11 gambling treatment programs.

12 (3) It is the intent of the general assembly that from the
13 moneys allocated in this paragraph "b", persons with a dual
14 diagnosis of substance-related disorder and gambling addiction
15 shall be given priority in treatment services.

16 c. Notwithstanding any provision of law to the contrary,
17 to standardize the availability, delivery, cost of delivery,
18 and accountability of problem gambling and substance-related
19 disorder treatment services statewide, the department shall
20 continue implementation of a process to create a system
21 for delivery of treatment services in accordance with the
22 requirements specified in 2008 Iowa Acts, chapter 1187, section
23 3, subsection 4. To ensure the system provides a continuum
24 of treatment services that best meets the needs of Iowans,
25 the problem gambling and substance-related disorder treatment
26 services in any area may be provided either by a single agency
27 or by separate agencies submitting a joint proposal.

28 (1) The system for delivery of substance-related disorder
29 and problem gambling treatment shall include problem gambling
30 prevention.

31 (2) The system for delivery of substance-related disorder
32 and problem gambling treatment shall include substance-related
33 disorder prevention by July 1, 2015.

34 (3) Of the funds allocated in paragraph "b", the department
35 may use up to ~~\$50,000~~ \$100,000 for administrative costs to

1 continue developing and implementing the process in accordance
2 with this paragraph "c".

3 d. The requirement of section 123.53, subsection 5, is met
4 by the appropriations and allocations made in this Act for
5 purposes of substance-related disorder treatment and addictive
6 disorders for the fiscal year beginning July 1, 2014.

7 e. The department of public health shall work with all
8 other departments that fund substance-related disorder
9 prevention and treatment services and all such departments
10 shall, to the extent necessary, collectively meet the state
11 maintenance of effort requirements for expenditures for
12 substance-related disorder services as required under the
13 federal substance-related disorder prevention and treatment
14 block grant.

15 2. HEALTHY CHILDREN AND FAMILIES

16 For promoting the optimum health status for children,
17 adolescents from birth through 21 years of age, and families,
18 ~~and for not more than the following full-time equivalent~~
19 ~~positions:~~

20	\$ 1,826,780
21	<u>3,628,559</u>
22	FTEs 14.00

23 a. Of the funds appropriated in this subsection, not
24 more than ~~\$367,421~~ \$734,841 shall be used for the healthy
25 opportunities for parents to experience success (HOPES)-healthy
26 families Iowa (HFI) program established pursuant to section
27 135.106. The funding shall be distributed to renew the grants
28 that were provided to the grantees that operated the program
29 during the fiscal year ending June 30, 2014.

30 b. In order to implement the legislative intent stated in
31 sections 135.106 and 256I.9, that priority for home visitation
32 program funding be given to programs using evidence-based or
33 promising models for home visitation, it is the intent of the
34 general assembly to phase in the funding priority in accordance
35 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,

1 paragraph 0b.

2 c. Of the funds appropriated in this subsection, ~~\$663,944~~
3 \$1,327,887 shall be used to continue the department's
4 initiative to provide for adequate developmental surveillance
5 and screening during a child's first five years statewide. The
6 funds shall be used first to fully fund the current sites to
7 ensure that the sites are fully operational, with the remaining
8 funds to be used for expansion to additional sites. The full
9 implementation and expansion shall include enhancing the scope
10 of the program through collaboration with the child health
11 specialty clinics to promote healthy child development through
12 early identification and response to both biomedical and social
13 determinants of healthy development; by developing child
14 health metrics to inform practice, document long-term health
15 impacts and savings, and provide for continuous improvement
16 through training, education, and evaluation; and by providing
17 for practitioner consultation particularly for children with
18 behavioral conditions and needs. The department of public
19 health shall also collaborate with the Iowa Medicaid enterprise
20 and the child health specialty clinics to integrate the
21 activities of the first five initiative into the establishment
22 of patient-centered medical homes, community utilities,
23 accountable care organizations, and other integrated care
24 models developed to improve health quality and population
25 health while reducing health care costs. To the maximum extent
26 possible, funding allocated in this paragraph shall be utilized
27 as matching funds for medical assistance program reimbursement.

28 d. Of the funds appropriated in this subsection, ~~\$15,799~~
29 \$31,597 shall be distributed to a statewide dental carrier to
30 provide funds to continue the donated dental services program
31 patterned after the projects developed by the lifeline network
32 to provide dental services to indigent elderly and disabled
33 individuals.

34 e. Of the funds appropriated in this subsection, ~~\$55,998~~
35 \$111,995 shall be used for childhood obesity prevention.

1 f. Of the funds appropriated in this subsection, ~~\$81,384~~
2 \$137,768 shall be used to provide audiological services and
3 hearing aids for children. The department may enter into a
4 contract to administer this paragraph.

5 g. Of the funds appropriated in this subsection, ~~\$12,500~~
6 \$25,000 is transferred to the university of Iowa college of
7 dentistry for provision of primary dental services to children.
8 State funds shall be matched on a dollar-for-dollar basis.
9 The university of Iowa college of dentistry shall coordinate
10 efforts with the department of public health, bureau of
11 oral and health delivery systems, to provide dental care to
12 underserved populations throughout the state.

13 h. Of the funds appropriated in this subsection, ~~\$25,000~~
14 \$50,000 shall be used to address youth suicide prevention.

15 3. CHRONIC CONDITIONS

16 For serving individuals identified as having chronic
17 conditions or special health care needs, ~~and for not more than~~
18 ~~the following full-time equivalent positions:~~

19	\$	2,540,346
20		<u>5,040,692</u>
21	FTEs	<u>6.00</u>

22 a. Of the funds appropriated in this subsection, ~~\$79,966~~
23 \$159,932 shall be used for grants to individual patients
24 who have phenylketonuria (PKU) to assist with the costs of
25 necessary special foods.

26 b. Of the funds appropriated in this subsection, ~~\$445,822~~
27 \$891,644 shall be used for the brain injury services program
28 pursuant to section 135.22B, including for continuation of the
29 contracts for resource facilitator services in accordance with
30 section 135.22B, subsection 9, and to enhance brain injury
31 training and recruitment of service providers on a statewide
32 basis. ~~Of the amount allocated in this paragraph, \$47,500~~
33 ~~shall be used to fund one full-time equivalent position to~~
34 ~~serve as the state brain injury service program manager.~~

35 c. Of the funds appropriated in this subsection, ~~\$273,991~~

1 \$547,982 shall be used as additional funding to leverage
2 federal funding through the federal Ryan White Care Act, Tit.
3 II, AIDS drug assistance program supplemental drug treatment
4 grants.

5 d. Of the funds appropriated in this subsection, ~~\$49,912~~
6 \$99,823 shall be used for the public purpose of continuing to
7 contract with an existing national-affiliated organization
8 to provide education, client-centered programs, and client
9 and family support for people living with epilepsy and their
10 families.

11 e. Of the funds appropriated in this subsection, ~~\$392,557~~
12 \$785,114 shall be used for child health specialty clinics.

13 f. Of the funds appropriated in this subsection,
14 ~~\$200,000~~ \$400,000 shall be used by the regional autism
15 assistance program established pursuant to section 256.35,
16 and administered by the child health specialty clinic located
17 at the university of Iowa hospitals and clinics. The funds
18 shall be used to enhance interagency collaboration and
19 coordination of educational, medical, and other human services
20 for persons with autism, their families, and providers of
21 services, including delivering regionalized services of care
22 coordination, family navigation, and integration of services
23 through the statewide system of regional child health specialty
24 clinics and fulfilling other requirements as specified in
25 chapter 225D, creating the autism support program, as enacted
26 in this Act. The university of Iowa shall not receive funds
27 allocated under this paragraph for indirect costs associated
28 with the regional autism assistance program.

29 g. Of the funds appropriated in this subsection, ~~\$285,497~~
30 \$444,543 shall be used for the comprehensive cancer control
31 program to reduce the burden of cancer in Iowa through
32 prevention, early detection, effective treatment, and ensuring
33 quality of life. Of the funds allocated in this lettered
34 paragraph, ~~\$75,000~~ \$150,000 shall be used to support a melanoma
35 research symposium, a melanoma biorepository and registry,

1 basic and translational melanoma research, and clinical trials.

2 h. Of the funds appropriated in this subsection, ~~\$63,225~~
3 \$126,450 shall be used for ~~cervical~~ and colon cancer screening,
4 and ~~\$250,000~~ \$500,000 shall be used to enhance the capacity of
5 the breast and cervical cancer screening program to include
6 provision of recommended prevention and early detection
7 measures to a broader range of low-income women.

8 i. Of the funds appropriated in this subsection, ~~\$263,348~~
9 \$526,695 shall be used for the center for congenital and
10 inherited disorders.

11 j. Of the funds appropriated in this subsection, ~~\$64,706~~
12 \$129,411 shall be used for the prescription drug donation
13 repository program created in chapter 135M.

14 k. Of the funds appropriated in this subsection, ~~\$107,632~~
15 \$175,263 shall be used for the costs of the medical home system
16 advisory council established pursuant to section 135.159
17 including incorporation of the development and implementation
18 of the prevention and chronic care management state initiative.

19 4. COMMUNITY CAPACITY

20 For strengthening the health care delivery system at the
21 local level, ~~and for not more than the following full-time~~
22 ~~equivalent positions:~~

23	\$	4,281,309
24		<u>9,562,617</u>
25	FTEs	18.25

26 a. Of the funds appropriated in this subsection, ~~\$49,707~~
27 \$99,414 is allocated for continuation of the child vision
28 screening program implemented through the university of Iowa
29 hospitals and clinics in collaboration with early childhood
30 Iowa areas. The program shall submit a report to the
31 individuals identified in this Act for submission of reports
32 regarding the use of funds allocated under this paragraph
33 "a". The report shall include the objectives and results for
34 the program year including the target population and how the
35 funds allocated assisted the program in meeting the objectives;

1 the number, age, and location within the state of individuals
2 served; the type of services provided to the individuals
3 served; the distribution of funds based on service provided;
4 and the continuing needs of the program.

5 b. Of the funds appropriated in this subsection, ~~\$55,328~~
6 \$110,656 is allocated for continuation of an initiative
7 implemented at the university of Iowa and ~~\$49,952~~ \$99,904
8 is allocated for continuation of an initiative at the state
9 mental health institute at Cherokee to expand and improve the
10 workforce engaged in mental health treatment and services.
11 The initiatives shall receive input from the university of
12 Iowa, the department of human services, the department of
13 public health, and the mental health and disability services
14 commission to address the focus of the initiatives.

15 c. Of the funds appropriated in this subsection, ~~\$582,314~~
16 \$1,164,628 shall be used for essential public health services
17 that promote healthy aging throughout the lifespan, contracted
18 through a formula for local boards of health, to enhance health
19 promotion and disease prevention services.

20 d. Of the funds appropriated in this section, ~~\$49,643~~
21 \$99,286 shall be deposited in the governmental public health
22 system fund created in section 135A.8 to be used for the
23 purposes of the fund.

24 e. Of the funds appropriated in this subsection, ~~\$52,724~~
25 \$105,448 shall be used to continue to address the shortage of
26 mental health professionals in the state.

27 f. Of the funds appropriated in this subsection, ~~\$25,000~~
28 \$50,000 shall be used for a grant to a statewide association
29 of psychologists that is affiliated with the American
30 psychological association to be used for continuation of a
31 program to rotate intern psychologists in placements in urban
32 and rural mental health professional shortage areas, as defined
33 in section 135.180.

34 g. Of the funds appropriated in this subsection, the
35 following amounts shall be allocated to the Iowa collaborative

1 safety net provider network established pursuant to section
2 135.153 to be used for the purposes designated. The following
3 amounts allocated under this lettered paragraph shall be
4 distributed to the specified provider and shall not be reduced
5 for administrative or other costs prior to distribution:

6 (1) For distribution to the Iowa primary care association
7 for statewide coordination of the Iowa collaborative safety net
8 provider network:

9 \$ ~~72,893~~
10 145,785

11 (2) For distribution to the Iowa primary care association
12 to be used to continue a training program for sexual assault
13 response team (SART) members, including representatives of
14 law enforcement, victim advocates, prosecutors, and certified
15 medical personnel:

16 \$ ~~25,000~~
17 50,000

18 (3) For distribution to federally qualified health centers
19 for necessary infrastructure, statewide coordination, provider
20 recruitment, service delivery, and provision of assistance to
21 patients in securing a medical home inclusive of oral health
22 care:

23 \$ ~~37,500~~
24 75,000

25 (4) For distribution to the local boards of health that
26 provide direct services for pilot programs in three counties to
27 assist patients in securing a medical home inclusive of oral
28 health care:

29 \$ ~~38,577~~
30 77,153

31 (5) For distribution to maternal and child health centers
32 for pilot programs in three service areas to assist patients in
33 securing a medical home inclusive of oral health care:

34 \$ ~~47,563~~
35 95,126

1 (6) For distribution to free clinics for necessary
 2 infrastructure, statewide coordination, provider recruitment,
 3 service delivery, and provision of assistance to patients in
 4 securing a medical home inclusive of oral health care:
 5 \$ ~~174,161~~
 6 348,322

7 (7) For distribution to rural health clinics for necessary
 8 infrastructure, statewide coordination, provider recruitment,
 9 service delivery, and provision of assistance to patients in
 10 securing a medical home inclusive of oral health care:
 11 \$ ~~70,772~~
 12 141,544

13 (8) For continuation of the safety net provider patient
 14 access to a specialty health care initiative as described in
 15 2007 Iowa Acts, chapter 218, section 109:
 16 \$ ~~189,237~~
 17 378,474

18 (9) For continuation of the pharmaceutical infrastructure
 19 for safety net providers as described in 2007 Iowa Acts,
 20 chapter 218, section 108:
 21 \$ ~~206,708~~
 22 413,415

23 The Iowa collaborative safety net provider network may
 24 continue to distribute funds allocated pursuant to this
 25 lettered paragraph through existing contracts or renewal of
 26 existing contracts.

27 ~~The Iowa collaborative safety net provider network may~~
 28 ~~continue to distribute funds allocated pursuant to this~~
 29 ~~lettered paragraph through existing contracts or renewal of~~
 30 ~~existing contracts.~~

31 h. Of the funds appropriated in this subsection, ~~\$87,950~~
 32 \$175,900 shall be used for continuation of the work of the
 33 direct care worker advisory council established pursuant to
 34 2008 Iowa Acts, chapter 1188, section 69, in implementing the
 35 recommendations in the final report submitted by the advisory

1 council to the governor and the general assembly in March 2012.

2 i. (1) Of the funds appropriated in this subsection,
3 ~~\$89,438~~ \$178,875 shall be used for allocation to an independent
4 statewide direct care worker organization under continuation
5 of the contract in effect during the fiscal year ending June
6 30, ~~2013~~ 2014, with terms determined by the director of public
7 health relating to education, outreach, leadership development,
8 mentoring, and other initiatives intended to enhance the
9 recruitment and retention of direct care workers in health care
10 and long-term care settings.

11 (2) Of the funds appropriated in this subsection, ~~\$37,500~~
12 \$75,000 shall be used to provide scholarships or other forms of
13 subsidization for direct care worker educational conferences,
14 training, or outreach activities.

15 j. Of the funds appropriated in this subsection, the
16 department may use up to ~~\$29,088~~ \$58,175 for up to one
17 full-time equivalent position to administer the volunteer
18 health care provider program pursuant to section 135.24.

19 k. Of the funds appropriated in this subsection, ~~\$24,854~~
20 \$49,707 shall be used for a matching dental education loan
21 repayment program to be allocated to a dental nonprofit health
22 service corporation to develop the criteria and implement the
23 loan repayment program.

24 l. Of the funds appropriated in this subsection, ~~\$52,912~~
25 \$105,823 is transferred to the college student aid commission
26 for deposit in the rural Iowa primary care trust fund created
27 in section 261.113 to be used for the purposes of the fund.

28 m. Of the funds appropriated in this subsection, ~~\$75,000~~
29 \$150,000 shall be used for the purposes of the Iowa donor
30 registry as specified in section 142C.18.

31 n. Of the funds appropriated in this subsection, ~~\$50,000~~
32 \$100,000 shall be used for continuation of a grant to a
33 nationally affiliated volunteer eye organization that has an
34 established program for children and adults and that is solely
35 dedicated to preserving sight and preventing blindness through

1 education, nationally certified vision screening and training,
2 and community and patient service programs. The organization
3 shall submit a report to the individuals identified in this
4 Act for submission of reports regarding the use of funds
5 allocated under this paragraph "n". The report shall include
6 the objectives and results for the program year including
7 the target population and how the funds allocated assisted
8 the program in meeting the objectives; the number, age, and
9 location within the state of individuals served; the type of
10 services provided to the individuals served; the distribution
11 of funds based on services provided; and the continuing needs
12 of the program.

13 o. Of the funds appropriated in this subsection, ~~\$12,500~~
14 \$25,000 shall be used for the ~~establishment~~ continuation of a
15 wellness council under the direction of the director of public
16 health to increase support for wellness activities in the
17 state.

18 p. Of the funds appropriated in this section, ~~\$579,075~~
19 \$1,158,150 is allocated to the Iowa collaborative safety net
20 provider network established pursuant to section 135.153 to
21 be used for the continued development and implementation of a
22 statewide regionally based network to provide an integrated
23 approach to health care delivery through care coordination
24 that supports primary care providers and links patients with
25 community resources necessary to empower patients in addressing
26 biomedical and social determinants of health to improve health
27 outcomes. The Iowa collaborative safety net provider network
28 shall work in conjunction with the department of human services
29 to align the integrated network with the health care delivery
30 system model developed under the state innovation models
31 initiative grant. The Iowa collaborative safety net provider
32 network shall submit a progress report to the individuals
33 designated in this Act for submission of reports by December
34 31, 2014, including progress in developing and implementing the
35 network, how the funds were distributed and used in developing

1 and implementing the network, and the remaining needs in
2 developing and implementing the network.

3 q. Of the funds appropriated in this subsection, ~~\$1,000,000~~
4 \$3,000,000 shall be deposited in the medical residency training
5 account created in section 135.175, subsection 5, paragraph
6 "a", and is appropriated from the account to the department
7 of public health to be used for the purposes of the medical
8 residency training state matching grants program as specified
9 in section 135.176.

10 r. Of the funds appropriated in this section, ~~\$25,000~~
11 \$50,000 shall be distributed to a statewide nonprofit
12 organization to be used for the public purpose of supporting
13 a partnership between medical providers and parents through
14 community health centers to promote reading and encourage
15 literacy skills so children enter school prepared for success
16 in reading.

17 5. HEALTHY AGING

18 To provide public health services that reduce risks and
19 invest in promoting and protecting good health over the
20 course of a lifetime with a priority given to older Iowans and
21 vulnerable populations:

22	\$	3,648,571
23		<u>7,297,142</u>

24 6. ENVIRONMENTAL HAZARDS

25 For reducing the public's exposure to hazards in the
26 environment, primarily chemical hazards, ~~and for not more than~~
27 ~~the following full-time equivalent positions:~~

28	\$	401,935
29		<u>803,870</u>
30	FTEs	4.00

31 Of the funds appropriated in this subsection, ~~\$268,875~~
32 \$537,750 shall be used for childhood lead poisoning provisions.

33 7. INFECTIOUS DISEASES

34 For reducing the incidence and prevalence of communicable
35 diseases, ~~and for not more than the following full-time~~

1 ~~equivalent positions:~~

2	.....	\$	667,578
3			<u>1,335,155</u>
4	.....	FTEs	<u>4.00</u>

5 8. PUBLIC PROTECTION

6 For protecting the health and safety of the public through
7 establishing standards and enforcing regulations, ~~and for not~~
8 ~~more than the following full-time equivalent positions:~~

9	.....	\$	1,639,386
10			<u>3,297,127</u>
11	.....	FTEs	<u>131.00</u>

12 a. Of the funds appropriated in this subsection, not more
13 than ~~\$227,350~~ \$454,700 shall be credited to the emergency
14 medical services fund created in section 135.25. Moneys in
15 the emergency medical services fund are appropriated to the
16 department to be used for the purposes of the fund.

17 b. Of the funds appropriated in this subsection, ~~\$101,516~~
18 \$203,032 shall be used for sexual violence prevention
19 programming through a statewide organization representing
20 programs serving victims of sexual violence through the
21 department's sexual violence prevention program. The amount
22 allocated in this lettered paragraph shall not be used to
23 supplant funding administered for other sexual violence
24 prevention or victims assistance programs.

25 c. Of the funds appropriated in this subsection, ~~\$299,376~~
26 not more than \$598,751 shall be used for the state poison
27 control center.

28 9. RESOURCE MANAGEMENT

29 For establishing and sustaining the overall ability of the
30 department to deliver services to the public, ~~and for not more~~
31 ~~than the following full-time equivalent positions:~~

32	.....	\$	402,027
33			<u>920,072</u>
34	.....	FTEs	<u>5.00</u>

35 The university of Iowa hospitals and clinics under the

1 control of the state board of regents shall not receive
2 indirect costs from the funds appropriated in this section.
3 The university of Iowa hospitals and clinics billings to the
4 department shall be on at least a quarterly basis.

5 DIVISION IV

6 VETERANS

7 Sec. 4. 2013 Iowa Acts, chapter 138, section 134, is amended
8 to read as follows:

9 SEC. 134. DEPARTMENT OF VETERANS AFFAIRS. There is
10 appropriated from the general fund of the state to the
11 department of veterans affairs for the fiscal year beginning
12 July 1, 2014, and ending June 30, 2015, the following amounts,
13 or so much thereof as is necessary, to be used for the purposes
14 designated:

15 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

16 For salaries, support, maintenance, and miscellaneous
17 purposes, ~~and for not more than the following full-time~~
18 ~~equivalent positions:~~

19	\$	546,754
20		<u>1,095,951</u>
21	FTEs	<u>13.00</u>

22 ~~2. IOWA VETERANS HOME~~

23 ~~For salaries, support, maintenance, and miscellaneous~~
24 ~~purposes:~~

25	\$	3,762,857
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26 ~~a. The Iowa veterans home billings involving the department~~
27 ~~of human services shall be submitted to the department on at~~
28 ~~least a monthly basis.~~

29 ~~b. If there is a change in the employer of employees~~
30 ~~providing services at the Iowa veterans home under a collective~~
31 ~~bargaining agreement, such employees and the agreement shall~~
32 ~~be continued by the successor employer as though there had not~~
33 ~~been a change in employer.~~

34 ~~c. Within available resources and in conformance with~~
35 ~~associated state and federal program eligibility requirements,~~

1 ~~the Iowa veterans home may implement measures to provide~~
2 ~~financial assistance to or on behalf of veterans or their~~
3 ~~spouses who are participating in the community reentry program.~~

4 3. HOME OWNERSHIP ASSISTANCE PROGRAM

5 For transfer to the Iowa finance authority for the
6 continuation of the home ownership assistance program for
7 persons who are or were eligible members of the armed forces of
8 the United States, pursuant to section 16.54:

9 \$ 800,000
10 2,500,000

11 Sec. 5. 2013 Iowa Acts, chapter 138, is amended by adding
12 the following new section:

13 NEW SECTION. SEC. 134A. IOWA VETERANS HOME.

14 1. There is appropriated from the general fund of the state
15 to the Iowa veterans home for the fiscal year beginning July
16 1, 2014, and ending June 30, 2015, the following amount, or
17 so such thereof as is necessary, to be used for the purposes
18 designated:

19 For salaries, support, maintenance, and miscellaneous
20 purposes:

21 \$ 7,594,996

22 2. a. The Iowa veterans home billings involving the
23 department of human services shall be submitted to the
24 department on at least a monthly basis.

25 b. If there is a change in the employer of employees
26 providing services at the Iowa veterans home under a collective
27 bargaining agreement, such employees and the agreement shall
28 be continued by the successor employer as though there had not
29 been a change in employer.

30 c. Within available resources and in conformance with
31 associated state and federal program eligibility requirements,
32 the Iowa veterans home may implement measures to provide
33 financial assistance to or on behalf of veterans or their
34 spouses who are participating in the community reentry program.

35 Sec. 6. 2013 Iowa Acts, chapter 138, section 135, is amended

1 to read as follows:

2 SEC. 135. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
3 AFFAIRS FUND STANDING APPROPRIATIONS. ~~Notwithstanding the~~
4 ~~standing appropriation in the following designated section for~~
5 For the fiscal year beginning July 1, 2014, and ending June 30,
6 2015, the amounts appropriated from the general fund of the
7 state pursuant to that section for the following designated
8 purposes shall not exceed the following amount:

9 For the amount of the appropriation for the county
10 commissions of veteran affairs fund under is limited to the
11 amount specified in section 35A.16, as amended by this 2014
12 Act:

13 \$ 495,000
14 990,000

15 DIVISION V

16 DEPARTMENT OF HUMAN SERVICES

17 Sec. 7. 2013 Iowa Acts, chapter 138, section 136, is amended
18 to read as follows:

19 SEC. 136. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
20 GRANT. There is appropriated from the fund created in section
21 8.41 to the department of human services for the fiscal year
22 beginning July 1, 2014, and ending June 30, 2015, from moneys
23 received under the federal temporary assistance for needy
24 families (TANF) block grant pursuant to the federal Personal
25 Responsibility and Work Opportunity Reconciliation Act of 1996,
26 Pub. L. No. 104-193, and successor legislation, the following
27 amounts, or so much thereof as is necessary, to be used for the
28 purposes designated:

29 1. To be credited to the family investment program account
30 and used for assistance under the family investment program
31 under chapter 239B:

32 \$ 9,058,474
33 14,231,391

34 2. To be credited to the family investment program account
35 and used for the job opportunities and basic skills (JOBS)

1 program and implementing family investment agreements in
2 accordance with chapter 239B:

3 \$ ~~5,933,220~~
4 11,091,911

5 3. To be used for the family development and
6 self-sufficiency grant program in accordance with section
7 216A.107:

8 \$ ~~1,449,490~~
9 2,898,980

10 Notwithstanding section 8.33, moneys appropriated in this
11 subsection that remain unencumbered or unobligated at the close
12 of the fiscal year shall not revert but shall remain available
13 for expenditure for the purposes designated until the close of
14 the succeeding fiscal year. However, unless such moneys are
15 encumbered or obligated on or before September 30, 2015, the
16 moneys shall revert.

17 4. For field operations:

18 \$ ~~15,648,116~~
19 31,296,232

20 5. For general administration:

21 \$ ~~1,872,000~~
22 3,744,000

23 6. For state child care assistance:

24 \$ ~~12,866,344~~
25 27,947,110

26 a. The Of funds appropriated in this subsection are,
27 \$26,347,110 is transferred to the child care and development
28 block grant appropriation made by the Eighty-fifth General
29 Assembly, 2013 Session, for the federal fiscal year beginning
30 October 1, 2014, and ending September 30, 2015, in 2013
31 Iowa Acts, chapter 136, section 14. Of this amount,
32 ~~\$100,000~~ \$200,000 shall be used for provision of educational
33 opportunities to registered child care home providers in order
34 to improve services and programs offered by this category
35 of providers and to increase the number of providers. The

1 department may contract with institutions of higher education
2 or child care resource and referral centers to provide
3 the educational opportunities. Allowable administrative
4 costs under the contracts shall not exceed 5 percent. The
5 application for a grant shall not exceed two pages in length.

6 b. Any funds appropriated in this subsection remaining
7 unallocated shall be used for state child care assistance
8 payments for individuals enrolled in the family investment
9 program who are employed.

10 7. For distribution to counties and regions through the
11 ~~property tax relief~~ mental health and disability services fund
12 ~~for mental health and disability services as provided in an~~
13 ~~appropriation made for this purpose for persons with mental~~
14 illness or an intellectual disability:

15 \$ 2,447,026
16 4,894,052

17 The moneys appropriated in this subsection shall be credited
18 to the mental health and disability regional services fund
19 created in section 225C.7A and shall be used by the department
20 of human services in accordance with an appropriation made for
21 this purpose.

22 8. For child and family services:

23 \$ 16,042,215
24 32,084,430

25 9. For child abuse prevention grants:

26 \$ 62,500
27 125,000

28 10. For pregnancy prevention grants on the condition that
29 family planning services are funded:

30 \$ 965,034
31 1,930,067

32 Pregnancy prevention grants shall be awarded to programs
33 in existence on or before July 1, 2014, if the programs have
34 demonstrated positive outcomes. Grants shall be awarded to
35 pregnancy prevention programs which are developed after July

1 1, 2014, if the programs are based on existing models that
2 have demonstrated positive outcomes. Grants shall comply with
3 the requirements provided in 1997 Iowa Acts, chapter 208,
4 section 14, subsections 1 and 2, including the requirement that
5 grant programs must emphasize sexual abstinence. Priority in
6 the awarding of grants shall be given to programs that serve
7 areas of the state which demonstrate the highest percentage of
8 unplanned pregnancies of females of childbearing age within the
9 geographic area to be served by the grant.

10 11. For technology needs and other resources necessary
11 to meet federal welfare reform reporting, tracking, and case
12 management requirements:

13 \$ 518,593
14 1,037,186

15 The department shall transfer TANF block grant funding
16 appropriated and allocated in this subsection to the child care
17 and development block grant appropriation in accordance with
18 federal law as necessary to comply with the provisions of this
19 subsection.

20 12. For the family investment program share of the costs to
21 continue to develop and maintain a new, integrated eligibility
22 determination system:

23 \$ 2,525,226
24 939,458

25 13. a. Notwithstanding any provision to the contrary,
26 including but not limited to requirements in section 8.41 or
27 provisions in 2013 or 2014 Iowa Acts regarding the receipt and
28 appropriation of federal block grants, federal funds from the
29 temporary assistance for needy families block grant received
30 by the state not otherwise appropriated in this section and
31 remaining available for the fiscal year beginning July 1, 2014,
32 are appropriated to the department of human services to the
33 extent as may be necessary to be used in the following priority
34 order: the family investment program, for state child care
35 assistance program payments for individuals enrolled in the

1 family investment program who are employed, and for the family
2 investment program share of costs to develop and maintain a
3 new, integrated eligibility determination system. The federal
4 funds appropriated in this paragraph "a" shall be expended only
5 after all other funds appropriated in subsection 1 for the
6 assistance under the family investment program, in subsection 6
7 for child care assistance, or in subsection 12 for the family
8 investment program share of the costs to continue to develop
9 and maintain a new, integrated eligibility determination
10 system, as applicable, have been expended.

11 b. The department shall, on a quarterly basis, advise the
12 legislative services agency and department of management of
13 the amount of funds appropriated in this subsection that was
14 expended in the prior quarter.

15 14. Of the amounts appropriated in this section, ~~\$6,481,004~~
16 \$12,962,008 for the fiscal year beginning July 1, 2014, is
17 transferred to the appropriation of the federal social services
18 block grant made to the department of human services for that
19 fiscal year.

20 15. For continuation of the program providing categorical
21 eligibility for the food assistance program as specified for
22 the program in the section of this division relating to the
23 family investment program account:

24	\$	12,500
25		<u>25,000</u>

26 16. The department may transfer funds allocated in this
27 section to the appropriations made in this division of this Act
28 for the same fiscal year for general administration and field
29 operations for resources necessary to implement and operate the
30 services referred to in this section and those funded in the
31 appropriation made in this division of this Act for the same
32 fiscal year for the family investment program from the general
33 fund of the state.

34 Sec. 8. 2013 Iowa Acts, chapter 138, section 137, is amended
35 to read as follows:

1 SEC. 137. FAMILY INVESTMENT PROGRAM ACCOUNT.

2 1. Moneys credited to the family investment program (FIP)
3 account for the fiscal year beginning July 1, 2014, and
4 ending June 30, 2015, shall be used to provide assistance in
5 accordance with chapter 239B.

6 2. The department may use a portion of the moneys credited
7 to the FIP account under this section as necessary for
8 salaries, support, maintenance, and miscellaneous purposes.

9 3. The department may transfer funds allocated in this
10 section to the appropriations made in this division of this Act
11 for the same fiscal year for general administration and field
12 operations for resources necessary to implement and operate the
13 services referred to in this section and those funded in the
14 appropriation made in this division of this Act for the same
15 fiscal year for the family investment program from the general
16 fund of the state.

17 4. Moneys appropriated in this division of this Act and
18 credited to the FIP account for the fiscal year beginning July
19 1, 2014, and ending June 30, 2015, are allocated as follows:

20 a. To be retained by the department of human services to	
21 be used for coordinating with the department of human rights	
22 to more effectively serve participants in FIP and other shared	
23 clients and to meet federal reporting requirements under the	
24 federal temporary assistance for needy families block grant:	
25	\$ 10,000
26	<u>20,000</u>

27 b. To the department of human rights for staffing,
28 administration, and implementation of the family development
29 and self-sufficiency grant program in accordance with section
30 216A.107:

31	\$ 3,021,417
32	<u>6,042,834</u>

33 (1) Of the funds allocated for the family development and
34 self-sufficiency grant program in this lettered paragraph,
35 not more than 5 percent of the funds shall be used for the

1 administration of the grant program.

2 (2) The department of human rights may continue to implement
3 the family development and self-sufficiency grant program
4 statewide during fiscal year 2014-2015.

5 c. For the diversion subaccount of the FIP account:

6	\$	849,200
7		<u>2,315,000</u>

8 A portion of the moneys allocated for the subaccount may
9 be used for field operations, salaries, data management
10 system development, and implementation costs and support
11 deemed necessary by the director of human services in order to
12 administer the FIP diversion program. To the extent moneys
13 allocated in this lettered paragraph are not deemed by the
14 department to be necessary to support diversion activities,
15 such moneys may be used for other efforts intended to increase
16 engagement by family investment program participants in work,
17 education, or training activities.

18 d. For the food assistance employment and training program:

19	\$	33,294
20		<u>66,588</u>

21 (1) The department shall apply the federal supplemental
22 nutrition assistance program (SNAP) employment and training
23 state plan in order to maximize to the fullest extent permitted
24 by federal law the use of the 50 percent federal reimbursement
25 provisions for the claiming of allowable federal reimbursement
26 funds from the United States department of agriculture
27 pursuant to the federal SNAP employment and training program
28 for providing education, employment, and training services
29 for eligible food assistance program participants, including
30 but not limited to related dependent care and transportation
31 expenses.

32 (2) The department shall continue the categorical federal
33 food assistance program eligibility at 160 percent of the
34 federal poverty level and continue to eliminate the asset test
35 from eligibility requirements, consistent with federal food

1 assistance program requirements. The department shall include
2 as many food assistance households as is allowed by federal
3 law. The eligibility provisions shall conform to all federal
4 requirements including requirements addressing individuals who
5 are incarcerated or otherwise ineligible.

6 e. For the JOBS program:

7 \$ ~~9,845,408~~
8 18,494,131

9 5. Of the child support collections assigned under FIP,
10 an amount equal to the federal share of support collections
11 shall be credited to the child support recovery appropriation
12 made in this division of this Act. Of the remainder of the
13 assigned child support collections received by the child
14 support recovery unit, a portion shall be credited to the FIP
15 account, a portion may be used to increase recoveries, and a
16 portion may be used to sustain cash flow in the child support
17 payments account. If as a consequence of the appropriations
18 and allocations made in this section the resulting amounts
19 are insufficient to sustain cash assistance payments and meet
20 federal maintenance of effort requirements, the department
21 shall seek supplemental funding. If child support collections
22 assigned under FIP are greater than estimated or are otherwise
23 determined not to be required for maintenance of effort, the
24 state share of either amount may be transferred to or retained
25 in the child support payment account.

26 6. The department may adopt emergency rules for the family
27 investment, JOBS, food assistance, and medical assistance
28 programs if necessary to comply with federal requirements.

29 Sec. 9. 2013 Iowa Acts, chapter 138, section 138, is amended
30 to read as follows:

31 SEC. 138. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
32 is appropriated from the general fund of the state to the
33 department of human services for the fiscal year beginning July
34 1, 2014, and ending June 30, 2015, the following amount, or
35 so much thereof as is necessary, to be used for the purpose

1 designated:

2 To be credited to the family investment program (FIP)
3 account and used for family investment program assistance under
4 chapter 239B:

5 \$ ~~24,218,607~~
6 48,503,875

7 1. Of the funds appropriated in this section, ~~\$3,912,189~~
8 \$7,402,220 is allocated for the JOBS program.

9 2. Of the funds appropriated in this section, ~~\$1,581,927~~
10 \$3,163,854 is allocated for the family development and
11 self-sufficiency grant program.

12 3. Notwithstanding section 8.39, for the fiscal year
13 beginning July 1, 2014, if necessary to meet federal
14 maintenance of effort requirements or to transfer federal
15 temporary assistance for needy families block grant funding
16 to be used for purposes of the federal social services block
17 grant or to meet cash flow needs resulting from delays in
18 receiving federal funding or to implement, in accordance with
19 this division of this Act, activities currently funded with
20 juvenile court services, county, or community moneys and state
21 moneys used in combination with such moneys, the department
22 of human services may transfer funds within or between any
23 of the appropriations made in this division of this Act and
24 appropriations in law for the federal social services block
25 grant to the department for the following purposes, provided
26 that the combined amount of state and federal temporary
27 assistance for needy families block grant funding for each
28 appropriation remains the same before and after the transfer:

29 a. For the family investment program.

30 b. For child care assistance.

31 c. For child and family services.

32 d. For field operations.

33 e. For general administration.

34 f. For distribution to counties or regions through the
35 mental health and disability regional services fund created in

1 section 225C.7A for services to for persons with mental illness
2 or an intellectual disability in accordance with that section.

3 This subsection shall not be construed to prohibit the use
4 of existing state transfer authority for other purposes. The
5 department shall report any transfers made pursuant to this
6 subsection to the legislative services agency.

7 4. Of the funds appropriated in this section, ~~\$97,839~~
8 \$195,678 shall be used for ~~continuation of~~ a grant to an
9 Iowa-based nonprofit organization with a history of providing
10 tax preparation assistance to low-income Iowans in order to
11 expand the usage of the earned income tax credit. The purpose
12 of the grant is to supply this assistance to underserved areas
13 of the state.

14 5. Of the funds appropriated in this section, ~~\$20,000~~
15 \$40,000 shall be used for the continuation of an unfunded
16 pilot project, as defined in 441 IAC 100.1, relating to
17 parental obligations, in which the child support recovery
18 unit participates, to support the efforts of a nonprofit
19 organization committed to strengthening the community through
20 youth development, healthy living, and social responsibility in
21 a county with a population over 350,000. The funds allocated
22 in this subsection shall be used by the recipient organization
23 to develop a larger community effort, through public and
24 private partnerships, to support a broad-based fatherhood
25 initiative that promotes payment of child support obligations,
26 improved family relationships, and full-time employment.

27 6. The department may transfer funds appropriated in this
28 section to the appropriations made in this division of this Act
29 for general administration and field operations as necessary
30 to administer this section and the overall family investment
31 program.

32 Sec. 10. 2013 Iowa Acts, chapter 138, section 139, is
33 amended to read as follows:

34 SEC. 139. CHILD SUPPORT RECOVERY. There is appropriated
35 from the general fund of the state to the department of human

1 services for the fiscal year beginning July 1, 2014, and ending
2 June 30, 2015, the following amount, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 For child support recovery, including salaries, support,
5 maintenance, and miscellaneous purposes, ~~and for not more than~~
6 ~~the following full-time equivalent positions:~~

7	\$	7,086,885
8		<u>14,911,230</u>
9	FTEs	<u>464.00</u>

10 1. The department shall expend up to ~~\$12,165~~ \$24,329,
11 including federal financial participation, for the fiscal year
12 beginning July 1, 2014, for a child support public awareness
13 campaign. The department and the office of the attorney
14 general shall cooperate in continuation of the campaign. The
15 public awareness campaign shall emphasize, through a variety
16 of media activities, the importance of maximum involvement of
17 both parents in the lives of their children as well as the
18 importance of payment of child support obligations.

19 2. Federal access and visitation grant moneys shall be
20 issued directly to private not-for-profit agencies that provide
21 services designed to increase compliance with the child access
22 provisions of court orders, including but not limited to
23 neutral visitation sites and mediation services.

24 3. The appropriation made to the department for child
25 support recovery may be used throughout the fiscal year in the
26 manner necessary for purposes of cash flow management, and for
27 cash flow management purposes the department may temporarily
28 draw more than the amount appropriated, provided the amount
29 appropriated is not exceeded at the close of the fiscal year.

30 4. With the exception of the funding amount specified, the
31 requirements established under 2001 Iowa Acts, chapter 191,
32 section 3, subsection 5, paragraph "c", subparagraph (3), shall
33 be applicable to parental obligation pilot projects for the
34 fiscal year beginning July 1, 2014, and ending June 30, 2015.
35 Notwithstanding 441 IAC 100.8, providing for termination of

1 rules relating to the pilot projects, the rules shall remain
2 in effect until June 30, 2015.

3 Sec. 11. 2013 Iowa Acts, chapter 138, section 140, is
4 amended to read as follows:

5 SEC. 140. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
6 FY ~~2013-2014~~ 2014-2015. Any funds remaining in the health
7 care trust fund created in section 453A.35A for the fiscal
8 year beginning July 1, 2014, and ending June 30, 2015, are
9 appropriated to the department of human services to supplement
10 the medical assistance program appropriations made in this
11 division of this Act, for medical assistance reimbursement and
12 associated costs, including program administration and costs
13 associated with program implementation.

14 Sec. 12. 2013 Iowa Acts, chapter 138, section 141, is
15 amended to read as follows:

16 SEC. 141. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE —
17 FY 2014-2015. Any funds remaining in the Medicaid fraud
18 fund created in section 249A.7 for the fiscal year beginning
19 July 1, 2014, and ending June 30, 2015, are appropriated to
20 the department of human services to supplement the medical
21 assistance appropriations made in this division of this Act,
22 for medical assistance reimbursement and associated costs,
23 including program administration and costs associated with
24 program implementation.

25 Sec. 13. 2013 Iowa Acts, chapter 138, section 142, is
26 amended to read as follows:

27 SEC. 142. MEDICAL ASSISTANCE. There is appropriated from
28 the general fund of the state to the department of human
29 services for the fiscal year beginning July 1, 2014, and ending
30 June 30, 2015, the following amount, or so much thereof as is
31 necessary, to be used for the purpose designated:

32 For medical assistance program reimbursement and associated
33 costs as specifically provided in the reimbursement
34 methodologies in effect on June 30, 2014, except as otherwise
35 expressly authorized by law, consistent with options under

1 federal law and regulations, and contingent upon receipt of
2 approval from the office of the governor of reimbursement for
3 each abortion performed under the program:

4 \$ ~~1,143,810,311~~
5 962,091,053

6 1. a. Iowans support reducing the number of abortions
7 performed in our state. For an abortion covered under the
8 program, except in the case of a medical emergency, as defined
9 in section 135L.1, for any woman, the physician shall certify
10 both of the following:

11 (1) That the woman has been given the opportunity to view an
12 ultrasound image of the fetus as part of the standard of care
13 before an abortion is performed.

14 (2) That the woman has been provided information regarding
15 the options relative to a pregnancy, including continuing the
16 pregnancy to term and retaining parental rights following the
17 child's birth, continuing the pregnancy to term and placing the
18 child for adoption, and terminating the pregnancy.

19 b. Funds appropriated under this section shall not be used
20 for abortions, unless otherwise authorized under this section.

21 c. The provisions of this section relating to abortions
22 shall also apply to the Iowa health and wellness plan created
23 pursuant to chapter 249N, as enacted in this Act.

24 2. The department shall utilize not more than \$60,000 of
25 the funds appropriated in this section to continue the AIDS/HIV
26 health insurance premium payment program as established in 1992
27 Iowa Acts, Second Extraordinary Session, chapter 1001, section
28 409, subsection 6. Of the funds allocated in this subsection,
29 not more than \$5,000 may be expended for administrative
30 purposes.

31 3. Of the funds appropriated in this Act to the department
32 of public health for addictive disorders, \$950,000 for
33 the fiscal year beginning July 1, 2014, is transferred
34 to the department of human services for an integrated
35 substance-related disorder managed care system. The department

1 shall not assume management of the substance-related disorder
2 system in place of the managed care contractor unless such
3 a change in approach is specifically authorized in law.
4 The departments of human services and public health shall
5 work together to maintain the level of mental health and
6 substance-related disorder treatment services provided by the
7 managed care contractor through the Iowa plan for behavioral
8 health. Each department shall take the steps necessary to
9 continue the federal waivers as necessary to maintain the level
10 of services.

11 4. a. The department shall aggressively pursue options for
12 providing medical assistance or other assistance to individuals
13 with special needs who become ineligible to continue receiving
14 services under the early and periodic screening, diagnostic,
15 and treatment program under the medical assistance program
16 due to becoming 21 years of age who have been approved for
17 additional assistance through the department's exception to
18 policy provisions, but who have health care needs in excess
19 of the funding available through the exception to policy
20 provisions.

21 b. Of the funds appropriated in this section, \$100,000
22 shall be used for participation in one or more pilot projects
23 operated by a private provider to allow the individual or
24 individuals to receive service in the community in accordance
25 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
26 (1999), for the purpose of providing medical assistance or
27 other assistance to individuals with special needs who become
28 ineligible to continue receiving services under the early and
29 periodic screening, diagnostic, and treatment program under
30 the medical assistance program due to becoming 21 years of
31 age who have been approved for additional assistance through
32 the department's exception to policy provisions, but who have
33 health care needs in excess of the funding available through
34 the exception to the policy provisions.

35 5. Of the funds appropriated in this section, up to

1 \$3,050,082 may be transferred to the field operations or
2 general administration appropriations in this division of this
3 Act for operational costs associated with Part D of the federal
4 Medicare Prescription Drug Improvement and Modernization Act
5 of 2003, Pub. L. No. 108-173.

6 6. Of the funds appropriated in this section, up to \$442,100
7 may be transferred to the appropriation in this division
8 of this Act for medical contracts to be used for clinical
9 assessment services and prior authorization of services.

10 7. A portion of the funds appropriated in this section
11 may be transferred to the appropriations in this division of
12 this Act for general administration, medical contracts, the
13 children's health insurance program, or field operations to be
14 used for the state match cost to comply with the payment error
15 rate measurement (PERM) program for both the medical assistance
16 and children's health insurance programs as developed by the
17 centers for Medicare and Medicaid services of the United States
18 department of health and human services to comply with the
19 federal Improper Payments Information Act of 2002, Pub. L. No.
20 107-300.

21 8. It is the intent of the general assembly that the
22 department continue to implement the recommendations of
23 the assuring better child health and development initiative
24 II (ABCDII) clinical panel to the Iowa early and periodic
25 screening, diagnostic, and treatment services healthy mental
26 development collaborative board regarding changes to billing
27 procedures, codes, and eligible service providers.

28 9. Of the funds appropriated in this section, a sufficient
29 amount is allocated to supplement the incomes of residents of
30 nursing facilities, intermediate care facilities for persons
31 with mental illness, and intermediate care facilities for
32 persons with an intellectual disability, with incomes of less
33 than \$50 in the amount necessary for the residents to receive a
34 personal needs allowance of \$50 per month pursuant to section
35 249A.30A.

1 10. Of the funds appropriated in this section, the following
2 amounts are transferred to the appropriations made in this
3 division of this Act for the state mental health institutes:

- 4 a. Cherokee mental health institute..... \$ 9,098,425
- 5 b. Clarinda mental health institute..... \$ 1,977,305
- 6 c. Independence mental health institute..... \$ 9,045,894
- 7 d. Mount Pleasant mental health institute..... \$ 5,752,587

8 11. a. Of the funds appropriated in this section,
9 ~~\$7,969,074~~ \$8,391,922 is allocated for the state match for
10 a disproportionate share hospital payment of \$19,133,430
11 to hospitals that meet both of the conditions specified
12 in subparagraphs (1) and (2). In addition, the hospitals
13 that meet the conditions specified shall either certify
14 public expenditures or transfer to the medical assistance
15 program an amount equal to provide the nonfederal share for a
16 disproportionate share hospital payment of \$7,500,000. The
17 hospitals that meet the conditions specified shall receive and
18 retain 100 percent of the total disproportionate share hospital
19 payment of \$26,633,430.

20 (1) The hospital qualifies for disproportionate share and
21 graduate medical education payments.

22 (2) The hospital is an Iowa state-owned hospital with more
23 than 500 beds and eight or more distinct residency specialty
24 or subspecialty programs recognized by the American college of
25 graduate medical education.

26 b. Distribution of the disproportionate share payments
27 shall be made on a monthly basis. The total amount of
28 disproportionate share payments including graduate medical
29 education, enhanced disproportionate share, and Iowa
30 state-owned teaching hospital payments shall not exceed the
31 amount of the state's allotment under Pub. L. No. 102-234.
32 In addition, the total amount of all disproportionate
33 share payments shall not exceed the hospital-specific
34 disproportionate share limits under Pub. L. No. 103-66.

35 12. The university of Iowa hospitals and clinics shall

1 either certify public expenditures or transfer to the
2 appropriations made in this division of this Act for medical
3 assistance an amount equal to provide the nonfederal share
4 for increased medical assistance payments for inpatient and
5 outpatient hospital services of \$9,900,000. The university of
6 Iowa hospitals and clinics shall receive and retain 100 percent
7 of the total increase in medical assistance payments.

8 13. One hundred percent of the nonfederal share of payments
9 to area education agencies that are medical assistance
10 providers for medical assistance-covered services provided to
11 medical assistance-covered children, shall be made from the
12 appropriation made in this section.

13 14. Any new or renewed contract entered into by the
14 department with a third party to administer behavioral health
15 services under the medical assistance program shall provide
16 that any interest earned on payments from the state during
17 the state fiscal year shall be remitted to the department
18 and treated as recoveries to offset the costs of the medical
19 assistance program.

20 15. The department shall continue to implement the
21 provisions in 2007 Iowa Acts, chapter 218, section 124 and
22 section 126, as amended by 2008 Iowa Acts, chapter 1188,
23 section 55, relating to eligibility for certain persons with
24 disabilities under the medical assistance program in accordance
25 with the federal Family Opportunity Act.

26 16. A portion of the funds appropriated in this section
27 may be transferred to the appropriation in this division of
28 this Act for medical contracts to be used for administrative
29 activities associated with the money follows the person
30 demonstration project.

31 17. Of the funds appropriated in this section, \$349,011
32 shall be used for the administration of the health insurance
33 premium payment program, including salaries, support,
34 maintenance, and miscellaneous purposes.

35 18. a. The department shall continue to implement the cost

1 containment strategies for the medical assistance program in
2 the fiscal year beginning July 1, 2014, that were recommended
3 by the governor for the fiscal year beginning July 1, 2013, as
4 specified in this Act and may adopt emergency rules for such
5 implementation.

6 b. The department may increase the amounts allocated for
7 salaries, support, maintenance, and miscellaneous purposes
8 associated with the medical assistance program, as necessary,
9 to implement the cost containment strategies. The department
10 shall report any such increase to the legislative services
11 agency and the department of management.

12 c. If the savings to the medical assistance program exceed
13 the cost for the fiscal year beginning July 1, 2014, the
14 department may transfer any savings generated for the fiscal
15 year due to medical assistance program cost containment efforts
16 to the appropriation made in this division of this Act for
17 medical contracts or general administration to defray the
18 increased contract costs associated with implementing such
19 efforts.

20 ~~19. a. Of the funds appropriated in this section, \$900,000~~
21 ~~shall be used to continue implementation of the children's~~
22 ~~mental health home project proposed by the department of human~~
23 ~~services and reported to the general assembly's mental health~~
24 ~~and disability services study committee in December 2011. Of~~
25 ~~this amount, up to \$50,000 may be transferred by the department~~
26 ~~to the appropriation made in this division of this Act to the~~
27 ~~department for the same fiscal year for general administration~~
28 ~~to be used for associated administrative expenses and for not~~
29 ~~more than one full-time equivalent position, in addition to~~
30 ~~those authorized for the same fiscal year, to be assigned to~~
31 ~~implementing the project.~~

32 ~~b. Of the funds appropriated in this section, up to \$400,000~~
33 ~~may be transferred by the department to the appropriation made~~
34 ~~to the department in this division of this Act for the same~~
35 ~~fiscal year for general administration to continue to support~~

1 ~~the redesign of mental health and disability services and~~
2 ~~the state balancing incentive payments program planning and~~
3 ~~implementation activities. The funds may be used for contracts~~
4 ~~or for personnel in addition to the amounts appropriated for~~
5 ~~and the positions authorized for general administration for the~~
6 ~~same fiscal year.~~

7 ~~c. Of the funds appropriated in this section, up to~~
8 ~~\$3,000,000 may be transferred by the department to the~~
9 ~~appropriations made to the department in this division of~~
10 ~~this Act for the same fiscal year for general administration~~
11 ~~or medical contracts to be used to continue to support the~~
12 ~~development and implementation of standardized assessment tools~~
13 ~~for persons with mental illness, an intellectual disability, a~~
14 ~~developmental disability, or a brain injury.~~

15 ~~d. For the fiscal year beginning July 1, 2014, and ending~~
16 ~~June 30, 2015, the replacement generation tax revenues required~~
17 ~~to be deposited in the property tax relief fund pursuant to~~
18 ~~section 437A.8, subsection 4, paragraph "d", and section~~
19 ~~437A.15, subsection 3, paragraph "f", shall instead be credited~~
20 ~~to and supplement the appropriation made in this section and~~
21 ~~used for the allocations made in this subsection.~~

22 20. The department shall continue to administer the state
23 balancing incentive payments program as specified in 2012 Iowa
24 Acts, chapter 1133, section 14.

25 21. Of the funds appropriated in this section, \$250,000
26 shall be used for lodging expenses associated with care
27 provided at the university of Iowa hospitals and clinics for
28 patients with cancer whose travel distance is 30 miles or more
29 and whose income is at or below 200 percent of the federal
30 poverty level as defined by the most recently revised poverty
31 income guidelines published by the United States department of
32 health and human services. The department of human services
33 shall establish the maximum number of overnight stays and the
34 maximum rate reimbursed for overnight lodging, which may be
35 based on the state employee rate established by the department

1 of administrative services. The funds allocated in this
2 subsection shall not be used as nonfederal share matching
3 funds.

4 Sec. 14. 2013 Iowa Acts, chapter 138, is amended by adding
5 the following new section:

6 NEW SECTION. SEC. 142A. MENTAL HEALTH AND DISABILITY
7 SERVICES REDESIGN — MEDICAL ASSISTANCE AND OTHER DEPARTMENTAL
8 EXPENDITURES — FY 2014-2015.

9 1. There is appropriated from the general fund of the
10 state to the department of human services for the fiscal year
11 beginning July 1, 2014, and ending June 30, 2015, the following
12 amount, or so much thereof as is necessary, to be used for the
13 purposes designated:

14 For medical assistance program costs and other departmental
15 expenditures associated with redesign of mental health and
16 disability services, in accordance with this section:

17 \$279,826,402

18 2. The amount remaining following the other allocations
19 made by this section is transferred to the appropriation made
20 from the general fund of the state in this division of this Act
21 for the medical assistance program for the same fiscal year
22 and shall be used to pay the nonfederal share of the following
23 medical assistance program services costs that prior to July 1,
24 2012, would have been billed to counties:

- 25 a. Habilitation.
- 26 b. Targeted case management.
- 27 c. Home and community-based services waiver services for
28 persons with intellectual disabilities and brain injury.
- 29 d. Community-based intermediate care facilities for persons
30 with an intellectual disability.
- 31 e. The state resource centers.

32 3. Of the funds appropriated in this section, up to \$50,000
33 may be transferred by the department to the appropriation
34 made in this division of this Act to the department for the
35 same fiscal year for general administration to be used for

1 associated administrative expenses and for not more than one
2 full-time equivalent position, in addition to those authorized
3 for the same fiscal year, to be assigned to implementing the
4 children's mental health home project.

5 4. Of the funds appropriated in this section, up to \$400,000
6 may be transferred by the department to the appropriation made
7 to the department in this division of this Act for the same
8 fiscal year for general administration to support redesign and
9 the state balancing incentive payments program planning and
10 implementation activities. The funds may be used for contracts
11 or for personnel in addition to the amounts appropriated for
12 and the positions authorized for general administration for the
13 fiscal year.

14 5. Of the funds appropriated in this section, up to
15 \$3,050,000 may be transferred by the department to the
16 appropriations made to the department in this division of
17 this Act for the same fiscal year for general administration
18 or medical contracts to be used to support the development
19 and implementation of standardized assessment tools for
20 persons with mental illness, an intellectual disability, a
21 developmental disability, or a brain injury.

22 6. For the fiscal year beginning July 1, 2014, and ending
23 June 30, 2015, the replacement generation tax revenues required
24 to be deposited in the property tax relief fund pursuant to
25 section 437A.8, subsection 4, paragraph "d", and section
26 437A.15, subsection 3, paragraph "f", shall instead be credited
27 to and supplement the appropriation made in this section.

28 Sec. 15. 2013 Iowa Acts, chapter 138, section 143, is
29 amended to read as follows:

30 SEC. 143. MEDICAL CONTRACTS. There is appropriated from the
31 general fund of the state to the department of human services
32 for the fiscal year beginning July 1, ~~2013~~ 2014, and ending
33 June 30, ~~2014~~ 2015, the following amount, or so much thereof as
34 is necessary, to be used for the purpose designated:

35 For medical contracts:

1 \$ 6,145,785
2 16,323,366

3 1. The department of inspections and appeals shall
4 provide all state matching funds for survey and certification
5 activities performed by the department of inspections
6 and appeals. The department of human services is solely
7 responsible for distributing the federal matching funds for
8 such activities.

9 2. Of the funds appropriated in this section, ~~\$25,000~~
10 \$50,000 shall be used for continuation of home and
11 community-based services waiver quality assurance programs,
12 including the review and streamlining of processes and policies
13 related to oversight and quality management to meet state and
14 federal requirements.

15 3. Of the amount appropriated in this section, up to
16 ~~\$100,000~~ \$200,000 may be transferred to the appropriation
17 for general administration in this division of this Act to
18 be used for additional full-time equivalent positions in the
19 development of key health initiatives such as cost containment,
20 development and oversight of managed care programs, and
21 development of health strategies targeted toward improved
22 quality and reduced costs in the Medicaid program.

23 4. Of the funds appropriated in this section, ~~\$500,000~~
24 \$1,000,000 shall be used for planning and development,
25 in cooperation with the department of public health, of a
26 phased-in program to provide a dental home for children.

27 ~~5. Of the funds appropriated in this section, \$37,500 shall~~
28 ~~be used for continued implementation of a uniform cost report.~~

29 6. Of the funds appropriated in this section, ~~\$1,000,000~~
30 \$2,000,000 shall be used for the autism support program created
31 in chapter 225D, as enacted in this Act.

32 ~~7. Of the funds appropriated in this section, \$49,895 shall~~
33 ~~be used for continued implementation of an electronic medical~~
34 ~~records system.~~

35 Sec. 16. 2013 Iowa Acts, chapter 138, section 144, is

1 amended to read as follows:

2 SEC. 144. STATE SUPPLEMENTARY ASSISTANCE.

3 1. There is appropriated from the general fund of the
4 state to the department of human services for the fiscal year
5 beginning July 1, 2014, and ending June 30, 2015, the following
6 amount, or so much thereof as is necessary, to be used for the
7 purpose designated:

8 For the state supplementary assistance program:

9	\$	8,256,087
10		<u>14,121,154</u>

11 2. The department shall increase the personal needs
12 allowance for residents of residential care facilities by the
13 same percentage and at the same time as federal supplemental
14 security income and federal social security benefits are
15 increased due to a recognized increase in the cost of living.
16 The department may adopt emergency rules to implement this
17 subsection.

18 3. If during the fiscal year beginning July 1, 2014,
19 the department projects that state supplementary assistance
20 expenditures for a calendar year will not meet the federal
21 pass-through requirement specified in Tit. XVI of the federal
22 Social Security Act, section 1618, as codified in 42 U.S.C.
23 § 1382g, the department may take actions including but not
24 limited to increasing the personal needs allowance for
25 residential care facility residents and making programmatic
26 adjustments or upward adjustments of the residential care
27 facility or in-home health-related care reimbursement rates
28 prescribed in this division of this Act to ensure that federal
29 requirements are met. In addition, the department may make
30 other programmatic and rate adjustments necessary to remain
31 within the amount appropriated in this section while ensuring
32 compliance with federal requirements. The department may adopt
33 emergency rules to implement the provisions of this subsection.

34 Sec. 17. 2013 Iowa Acts, chapter 138, section 145, is
35 amended to read as follows:

1 SEC. 145. CHILDREN'S HEALTH INSURANCE PROGRAM.

2 1. There is appropriated from the general fund of the
3 state to the department of human services for the fiscal year
4 beginning July 1, 2014, and ending June 30, 2015, the following
5 amount, or so much thereof as is necessary, to be used for the
6 purpose designated:

7 For maintenance of the healthy and well kids in Iowa (hawk-i)
8 program pursuant to chapter 514I, including supplemental dental
9 services, for receipt of federal financial participation under
10 Tit. XXI of the federal Social Security Act, which creates the
11 children's health insurance program:

12 \$ ~~18,403,051~~
13 45,877,998

14 2. Of the funds appropriated in this section, ~~\$70,725~~
15 \$153,500 is allocated for continuation of the contract for
16 outreach with the department of public health.

17 Sec. 18. 2013 Iowa Acts, chapter 138, section 146, is
18 amended to read as follows:

19 SEC. 146. CHILD CARE ASSISTANCE. There is appropriated
20 from the general fund of the state to the department of human
21 services for the fiscal year beginning July 1, 2014, and ending
22 June 30, 2015, the following amount, or so much thereof as is
23 necessary, to be used for the purpose designated:

24 For child care programs:

25 \$ ~~31,354,897~~
26 57,925,206

27 1. Of the funds appropriated in this section, ~~\$27,377,595~~
28 \$50,205,779 shall be used for state child care assistance in
29 accordance with section 237A.13.

30 2. Nothing in this section shall be construed or is
31 intended as or shall imply a grant of entitlement for services
32 to persons who are eligible for assistance due to an income
33 level consistent with the waiting list requirements of section
34 237A.13. Any state obligation to provide services pursuant to
35 this section is limited to the extent of the funds appropriated

1 in this section.

2 3. Of the funds appropriated in this section, ~~\$216,227~~
3 \$432,453 is allocated for the statewide program for child care
4 resource and referral services under section 237A.26. A list
5 of the registered and licensed child care facilities operating
6 in the area served by a child care resource and referral
7 service shall be made available to the families receiving state
8 child care assistance in that area.

9 4. Of the funds appropriated in this section, ~~\$468,487~~
10 \$936,974 is allocated for child care quality improvement
11 initiatives including but not limited to the voluntary quality
12 rating system in accordance with section 237A.30.

13 ~~5. Of the funds appropriated in this section, \$67,589 shall~~
14 ~~be used to conduct fingerprint-based national criminal history~~
15 ~~record checks of home-based child care providers pursuant~~
16 ~~to section 237A.5, subsection 2, through the United States~~
17 ~~department of justice, federal bureau of investigation.~~

18 ~~6. Of the amount appropriated in this section, up to~~
19 ~~\$12,500 shall be used to continue to implement a searchable~~
20 ~~internet-based application as part of the consumer information~~
21 ~~made available under section 237A.25. The application shall~~
22 ~~provide a listing of the child care providers in this state~~
23 ~~that have received a rating under the voluntary quality rating~~
24 ~~system implemented pursuant to section 237A.30 and information~~
25 ~~on whether a provider specializes in child care for infants,~~
26 ~~school-age children, children with special needs, or other~~
27 ~~populations or provides any other specialized services to~~
28 ~~support family needs.~~

29 7. Of the funds appropriated in this section, ~~\$3,175,000~~
30 \$6,350,000 shall be credited to the early childhood programs
31 grants account in the early childhood Iowa fund created
32 in section 256I.11. The moneys shall be distributed for
33 funding of community-based early childhood programs targeted
34 to children from birth through five years of age developed
35 by early childhood Iowa areas in accordance with approved

1 community plans as provided in section 256I.8.

2 8. The department may use any of the funds appropriated
3 in this section as a match to obtain federal funds for use in
4 expanding child care assistance and related programs. For
5 the purpose of expenditures of state and federal child care
6 funding, funds shall be considered obligated at the time
7 expenditures are projected or are allocated to the department's
8 service areas. Projections shall be based on current and
9 projected caseload growth, current and projected provider
10 rates, staffing requirements for eligibility determination
11 and management of program requirements including data systems
12 management, staffing requirements for administration of the
13 program, contractual and grant obligations and any transfers
14 to other state agencies, and obligations for decategorization
15 or innovation projects.

16 9. A portion of the state match for the federal child care
17 and development block grant shall be provided as necessary to
18 meet federal matching funds requirements through the state
19 general fund appropriation made for child development grants
20 and other programs for at-risk children in section 279.51.

21 10. If a uniform reduction ordered by the governor under
22 section 8.31 or other operation of law, transfer, or federal
23 funding reduction reduces the appropriation made in this
24 section for the fiscal year, the percentage reduction in the
25 amount paid out to or on behalf of the families participating
26 in the state child care assistance program shall be equal to or
27 less than the percentage reduction ~~made for any other purpose~~
28 ~~payable from the appropriation made in this section and the~~
29 ~~federal funding relating to it. The percentage reduction to~~
30 ~~the other allocations made in this section shall be the same as~~
31 ~~the uniform reduction ordered by the governor or the percentage~~
32 change of the federal funding reduction, as applicable.

33 If there is an unanticipated increase in federal funding
34 provided for state child care assistance, the entire amount
35 of the increase shall be used for state child care assistance

1 payments. If the appropriations made for purposes of the
2 state child care assistance program for the fiscal year are
3 determined to be insufficient, it is the intent of the general
4 assembly to appropriate sufficient funding for the fiscal year
5 in order to avoid establishment of waiting list requirements.

6 11. Notwithstanding section 8.33, moneys advanced for
7 purposes of the programs developed by early childhood Iowa
8 areas, advanced for purposes of wraparound child care, or
9 received from the federal appropriations made for the purposes
10 of this section that remain unencumbered or unobligated at the
11 close of the fiscal year shall not revert to any fund but shall
12 remain available for expenditure for the purposes designated
13 until the close of the succeeding fiscal year.

14 Sec. 19. 2013 Iowa Acts, chapter 138, section 147, is
15 amended to read as follows:

16 SEC. 147. JUVENILE INSTITUTIONS. There is appropriated
17 from the general fund of the state to the department of human
18 services for the fiscal year beginning July 1, 2014, and ending
19 June 30, 2015, the following amounts, or so much thereof as is
20 necessary, to be used for the purposes designated:

21	1. For operation of <u>the costs of security, building and</u>	
22	<u>grounds maintenance, utilities, salary, and support for the</u>	
23	<u>facilities located at the Iowa juvenile home at Toledo and for</u>	
24	salaries, support, maintenance, and miscellaneous purposes, and	
25	for not more than the following full-time equivalent positions:	
26	.....	\$ 4,429,678
27		<u>788,531</u>
28	.....	FTEs 114.00

29	2. For operation of the state training school at Eldora and	
30	for salaries, support, maintenance, and miscellaneous purposes,	
31	and for not more than the following full-time equivalent	
32	positions:	
33	.....	\$ 5,628,485
34		<u>11,500,098</u>
35	.....	FTEs 164.30

1 Of the funds appropriated in this subsection, ~~\$45,575~~
2 \$91,150 shall be used for distribution to licensed classroom
3 teachers at this and other institutions under the control of
4 the department of human services based upon the average student
5 yearly enrollment at each institution as determined by the
6 department.

7 3. A portion of the moneys appropriated in this section
8 shall be used by the state training school and by the Iowa
9 juvenile home for grants for adolescent pregnancy prevention
10 activities at the institutions in the fiscal year beginning
11 July 1, 2014.

12 Sec. 20. 2013 Iowa Acts, chapter 138, is amended by adding
13 the following new section:

14 NEW SECTION. SEC. 147A. CHILDREN ADJUDICATED AS DELINQUENT
15 OR CHILD IN NEED OF ASSISTANCE — IOWA JUVENILE HOME. There
16 is appropriated from the general fund of the state to the
17 department of human services for the fiscal year beginning July
18 1, 2014, and ending June 30, 2015, the following amount, or
19 so much thereof as is necessary, to be used for the purposes
20 designated:

21 For the placement costs of female children adjudicated
22 as delinquent and male and female children adjudicated as a
23 child in need of assistance, and for the costs of compensatory
24 education for children formerly placed at the Iowa juvenile
25 home at Toledo:

26 \$ 5,110,534

27 1. Of the funds appropriated in this section, \$3,892,534
28 shall be used for the placement costs of female children
29 adjudicated as delinquent and male and female children
30 adjudicated as a child in need of assistance, who are deemed by
31 the department to be eligible for use of the funds.

32 2. Of the funds appropriated in this section, \$1,218,000
33 shall be used for the costs of compensatory education to
34 address the reviews of special education of certain children
35 placed at the Iowa juvenile home conducted by the department of

1 education in fall 2013 and reported to the department of human
2 services on October 7 and December 20, 2013.

3 Sec. 21. 2013 Iowa Acts, chapter 138, section 148, is
4 amended to read as follows:

5 SEC. 148. CHILD AND FAMILY SERVICES.

6 1. There is appropriated from the general fund of the
7 state to the department of human services for the fiscal year
8 beginning July 1, 2014, and ending June 30, 2015, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purpose designated:

11 For child and family services:

12 \$ ~~45,641,960~~
13 91,762,511

14 2. Up to ~~\$2,600,000~~ \$5,200,000 of the amount of federal
15 temporary assistance for needy families block grant funding
16 appropriated in this division of this Act for child and family
17 services shall be made available for purposes of juvenile
18 delinquent graduated sanction services.

19 3. The department may transfer funds appropriated in this
20 section as necessary to pay the nonfederal costs of services
21 reimbursed under the medical assistance program, state child
22 care assistance program, or the family investment program which
23 are provided to children who would otherwise receive services
24 paid under the appropriation in this section. The department
25 may transfer funds appropriated in this section to the
26 appropriations made in this division of this Act for general
27 administration and for field operations for resources necessary
28 to implement and operate the services funded in this section.

29 4. a. Of the funds appropriated in this section, up
30 to ~~\$16,121,163~~ \$32,318,243 is allocated as the statewide
31 expenditure target under section 232.143 for group foster care
32 maintenance and services. If the department projects that such
33 expenditures for the fiscal year will be less than the target
34 amount allocated in this lettered paragraph, the department may
35 reallocate the excess to provide additional funding for shelter

1 care or the child welfare emergency services addressed with the
2 allocation for shelter care.

3 b. If at any time after September 30, 2014, annualization
4 of a service area's current expenditures indicates a service
5 area is at risk of exceeding its group foster care expenditure
6 target under section 232.143 by more than 5 percent, the
7 department and juvenile court services shall examine all
8 group foster care placements in that service area in order to
9 identify those which might be appropriate for termination.
10 In addition, any aftercare services believed to be needed
11 for the children whose placements may be terminated shall be
12 identified. The department and juvenile court services shall
13 initiate action to set dispositional review hearings for the
14 placements identified. In such a dispositional review hearing,
15 the juvenile court shall determine whether needed aftercare
16 services are available and whether termination of the placement
17 is in the best interest of the child and the community.

18 5. In accordance with the provisions of section 232.188,
19 the department shall continue the child welfare and juvenile
20 justice funding initiative during fiscal year 2014-2015. Of
21 the funds appropriated in this section, ~~\$858,877~~ \$1,717,753
22 is allocated specifically for expenditure for fiscal year
23 2014-2015 through the decategorization service funding pools
24 and governance boards established pursuant to section 232.188.

25 6. A portion of the funds appropriated in this section
26 may be used for emergency family assistance to provide other
27 resources required for a family participating in a family
28 preservation or reunification project or successor project to
29 stay together or to be reunified.

30 7. ~~Notwithstanding~~ As authorized by section 234.35 or
31 ~~any other provision of law to the contrary, as amended by~~
32 this 2014 Act, state funding for shelter care and the child
33 welfare emergency services contracting implemented to provide
34 for or prevent the need for shelter care shall be limited to
35 ~~\$3,808,024~~ \$7,717,822.

1 8. Federal funds received by the state during the fiscal
2 year beginning July 1, 2014, as the result of the expenditure
3 of state funds appropriated during a previous state fiscal
4 year for a service or activity funded under this section are
5 appropriated to the department to be used as additional funding
6 for services and purposes provided for under this section.
7 Notwithstanding section 8.33, moneys received in accordance
8 with this subsection that remain unencumbered or unobligated at
9 the close of the fiscal year shall not revert to any fund but
10 shall remain available for the purposes designated until the
11 close of the succeeding fiscal year.

12 9. a. Of the funds appropriated in this section, up to
13 ~~\$1,645,000~~ \$3,290,000 is allocated for the payment of the
14 expenses of court-ordered services provided to juveniles who
15 are under the supervision of juvenile court services, which
16 expenses are a charge upon the state pursuant to section
17 232.141, subsection 4. Of the amount allocated in this
18 lettered paragraph, up to ~~\$778,144~~ \$1,556,287 shall be made
19 available to provide school-based supervision of children
20 adjudicated under chapter 232, of which not more than ~~\$7,500~~
21 \$15,000 may be used for the purpose of training. A portion of
22 the cost of each school-based liaison officer shall be paid by
23 the school district or other funding source as approved by the
24 chief juvenile court officer.

25 b. Of the funds appropriated in this section, up to ~~\$374,493~~
26 \$748,985 is allocated for the payment of the expenses of
27 court-ordered services provided to children who are under the
28 supervision of the department, which expenses are a charge upon
29 the state pursuant to section 232.141, subsection 4.

30 c. ~~Notwithstanding~~ In accordance with section 232.141 or
31 ~~any other provision of law to the contrary as amended by this~~
32 2014 Act, the amounts allocated in this subsection shall be
33 distributed to the judicial districts as determined by the
34 state court administrator and to the department's service areas
35 as determined by the administrator of the department's division

1 of child and family services. The state court administrator
2 and the division administrator shall make the determination of
3 the distribution amounts on or before June 15, 2014.

4 d. ~~Notwithstanding chapter 232 or any other provision of~~
5 ~~law to the contrary~~ In accordance with section 232.141, as
6 amended by this 2014 Act, a district or juvenile court shall
7 not order any service which is a charge upon the state pursuant
8 to section 232.141 if there are insufficient court-ordered
9 services funds available in the district court or departmental
10 service area distribution amounts to pay for the service. The
11 chief juvenile court officer and the departmental service area
12 manager shall encourage use of the funds allocated in this
13 subsection such that there are sufficient funds to pay for
14 all court-related services during the entire year. The chief
15 juvenile court officers and departmental service area managers
16 shall attempt to anticipate potential surpluses and shortfalls
17 in the distribution amounts and shall cooperatively request the
18 state court administrator or division administrator to transfer
19 funds between the judicial districts' or departmental service
20 areas' distribution amounts as prudent.

21 e. ~~Notwithstanding any provision of law to the contrary~~ In
22 accordance with section 232.141, as amended by this 2014 Act,
23 a district or juvenile court shall not order a county to pay
24 for any service provided to a juvenile pursuant to an order
25 entered under chapter 232 which is a charge upon the state
26 under section 232.141, subsection 4.

27 f. Of the funds allocated in this subsection, not more
28 than ~~\$41,500~~ \$83,000 may be used by the judicial branch for
29 administration of the requirements under this subsection.

30 g. Of the funds allocated in this subsection, ~~\$8,500~~ \$17,000
31 shall be used by the department of human services to support
32 the interstate commission for juveniles in accordance with
33 the interstate compact for juveniles as provided in section
34 232.173.

35 10. Of the funds appropriated in this section, ~~\$4,026,613~~

1 \$8,053,227 is allocated for juvenile delinquent graduated
2 sanctions services. Any state funds saved as a result of
3 efforts by juvenile court services to earn federal Tit. IV-E
4 match for juvenile court services administration may be used
5 for the juvenile delinquent graduated sanctions services.

6 11. Of the funds appropriated in this section, ~~\$804,143~~
7 \$1,608,285 is transferred to the department of public health
8 to be used for the child protection center grant program in
9 accordance with section 135.118. The grant amounts under the
10 program shall be equalized so that each center receives a
11 uniform amount of at least ~~\$122,500~~ \$245,000.

12 12. If the department receives federal approval to
13 implement a waiver under Tit. IV-E of the federal Social
14 Security Act to enable providers to serve children who remain
15 in the children's families and communities, for purposes of
16 eligibility under the medical assistance program through 25
17 years of age, children who participate in the waiver shall be
18 considered to be placed in foster care.

19 13. Of the funds appropriated in this section, ~~\$1,628,490~~
20 \$3,256,980 is allocated for the preparation for adult living
21 program pursuant to section 234.46.

22 14. Of the funds appropriated in this section, ~~\$260,075~~
23 \$520,150 shall be used for juvenile drug courts. The amount
24 allocated in this subsection shall be distributed as follows:

25 To the judicial branch for salaries to assist with the
26 operation of juvenile drug court programs operated in the
27 following jurisdictions:

28 a. Marshall county:

29 \$ 31,354
30 62,708

31 b. Woodbury county:

32 \$ 62,841
33 125,682

34 c. Polk county:

35 \$ 97,946

1		<u>195,892</u>
2	d. The third judicial district:	
3	.....	\$ <u>33,967</u>
4		<u>67,934</u>
5	e. The eighth judicial district:	
6	.....	\$ <u>33,967</u>
7		<u>67,934</u>

8 15. Of the funds appropriated in this section, ~~\$113,669~~
9 \$227,337 shall be used for the public purpose of continuing
10 a grant to a nonprofit human services organization providing
11 services to individuals and families in multiple locations in
12 southwest Iowa and Nebraska for support of a project providing
13 immediate, sensitive support and forensic interviews, medical
14 exams, needs assessments, and referrals for victims of child
15 abuse and their nonoffending family members.

16 16. Of the funds appropriated in this section, ~~\$100,295~~
17 \$210,620 is allocated for the foster care youth council
18 approach of providing a support network to children placed in
19 foster care.

20 17. Of the funds appropriated in this section, ~~\$101,000~~
21 \$202,000 is allocated for use pursuant to section 235A.1 for
22 continuation of the initiative to address child sexual abuse
23 implemented pursuant to 2007 Iowa Acts, chapter 218, section
24 18, subsection 21.

25 18. Of the funds appropriated in this section, ~~\$315,120~~
26 \$630,240 is allocated for the community partnership for child
27 protection sites.

28 19. Of the funds appropriated in this section, ~~\$185,625~~
29 \$371,250 is allocated for the department's minority youth and
30 family projects under the redesign of the child welfare system.

31 20. Of the funds appropriated in this section, ~~\$718,298~~
32 \$1,436,595 is allocated for funding of the community circle of
33 care collaboration for children and youth in northeast Iowa.

34 21. Of the funds appropriated in this section, at least
35 ~~\$73,579~~ \$147,158 shall be used for the child welfare training

1 academy.

2 22. Of the funds appropriated in this section, ~~\$12,500~~
3 \$25,000 shall be used for the public purpose of continuation
4 of a grant to a child welfare services provider headquartered
5 in a county with a population between 205,000 and 215,000 in
6 the latest certified federal census that provides multiple
7 services including but not limited to a psychiatric medical
8 institution for children, shelter, residential treatment, after
9 school programs, school-based programming, and an Asperger's
10 syndrome program, to be used for support services for children
11 with autism spectrum disorder and their families.

12 23. Of the funds appropriated in this section, ~~\$12,500~~
13 \$25,000 shall be used for the public purpose of continuing a
14 grant to a hospital-based provider headquartered in a county
15 with a population between 90,000 and 95,000 in the latest
16 certified federal census that provides multiple services
17 including but not limited to diagnostic, therapeutic, and
18 behavioral services to individuals with autism spectrum
19 disorder across the lifespan. The grant recipient shall
20 utilize the funds to continue the pilot project to determine
21 the necessary support services for children with autism
22 spectrum disorder and their families to be included in the
23 children's disabilities services system. The grant recipient
24 shall submit findings and recommendations based upon the
25 results of the pilot project to the individuals specified in
26 this division of this Act for submission of reports by December
27 31, 2014.

28 24. Of the funds appropriated in this section, ~~\$163,974~~
29 \$327,947 shall be used for continuation of the central Iowa
30 system of care program grant through June 30, 2015.

31 25. Of the funds appropriated in this section, ~~\$80,000~~
32 \$160,000 shall be used for the public purpose of the
33 continuation of a system of care grant implemented in Cerro
34 Gordo and Linn counties.

35 26. Of the funds appropriated in this section, at least

1 ~~\$12,500~~ \$25,000 shall be used to continue and to expand the
2 foster care respite pilot program in which postsecondary
3 students in social work and other human services-related
4 programs receive experience by assisting family foster care
5 providers with respite and other support.

6 Sec. 22. 2013 Iowa Acts, chapter 138, section 149, is
7 amended to read as follows:

8 SEC. 149. ADOPTION SUBSIDY.

9 1. There is appropriated from the general fund of the
10 state to the department of human services for the fiscal year
11 beginning July 1, 2014, and ending June 30, 2015, the following
12 amount, or so much thereof as is necessary, to be used for the
13 purpose designated:

14 For adoption subsidy payments and services:

15 \$ ~~20,364,641~~
16 42,580,749

17 2. The department may transfer funds appropriated in
18 this section to the appropriation made in this division of
19 this Act for general administration for costs paid from the
20 appropriation relating to adoption subsidy.

21 3. Federal funds received by the state during the
22 fiscal year beginning July 1, 2014, as the result of the
23 expenditure of state funds during a previous state fiscal
24 year for a service or activity funded under this section are
25 appropriated to the department to be used as additional funding
26 for the services and activities funded under this section.
27 Notwithstanding section 8.33, moneys received in accordance
28 with this subsection that remain unencumbered or unobligated
29 at the close of the fiscal year shall not revert to any fund
30 but shall remain available for expenditure for the purposes
31 designated until the close of the succeeding fiscal year.

32 Sec. 23. 2013 Iowa Acts, chapter 138, section 150, is
33 amended to read as follows:

34 SEC. 150. JUVENILE DETENTION HOME FUND. Moneys deposited
35 in the juvenile detention home fund created in section 232.142

1 during the fiscal year beginning July 1, 2014, and ending June
2 30, 2015, are appropriated to the department of human services
3 for the fiscal year beginning July 1, 2014, and ending June 30,
4 2015, for distribution of an amount equal to a percentage of
5 the costs of the establishment, improvement, operation, and
6 maintenance of county or multicounty juvenile detention homes
7 in the fiscal year beginning July 1, 2013. Moneys appropriated
8 for distribution in accordance with this section shall be
9 allocated among eligible detention homes, prorated on the basis
10 of an eligible detention home's proportion of the costs of all
11 eligible detention homes in the fiscal year beginning July
12 1, 2013. The percentage figure shall be determined by the
13 department based on the amount available for distribution for
14 the fund. ~~Notwithstanding section 232.142, subsection 3, the~~
15 The financial aid payable by the state under that provision
16 section 232.142, subsection 3, as amended by this 2014 Act, for
17 the fiscal year beginning July 1, 2014, shall be limited to the
18 amount appropriated for the purposes of this section.

19 Sec. 24. 2013 Iowa Acts, chapter 138, section 151, is
20 amended to read as follows:

21 SEC. 151. FAMILY SUPPORT SUBSIDY PROGRAM.

22 1. There is appropriated from the general fund of the
23 state to the department of human services for the fiscal year
24 beginning July 1, 2014, and ending June 30, 2015, the following
25 amount, or so much thereof as is necessary, to be used for the
26 purpose designated:

27 For the family support subsidy program subject to the
28 enrollment restrictions in section 225C.37, subsection 3:
29 \$ 546,478
30 1,079,739

31 2. The department shall use at least ~~\$241,750~~ \$532,500
32 of the moneys appropriated in this section for the family
33 support center component of the comprehensive family support
34 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000
35 of the amount allocated in this subsection shall be used for

1 administrative costs.

2 3. ~~If~~ In accordance with section 225C.38, as amended by this
3 2014 Act, if at any time during the fiscal year, the amount
4 of funding available for the family support subsidy program
5 is reduced from the amount initially used to establish the
6 figure for the number of family members for whom a subsidy
7 is to be provided at any one time during the fiscal year,
8 ~~notwithstanding section 225C.38, subsection 2,~~ the department
9 shall revise the figure as necessary to conform to the amount
10 of funding available.

11 Sec. 25. 2013 Iowa Acts, chapter 138, section 152, is
12 amended to read as follows:

13 SEC. 152. CONNER DECREE. There is appropriated from the
14 general fund of the state to the department of human services
15 for the fiscal year beginning July 1, 2014, and ending June 30,
16 2015, the following amount, or so much thereof as is necessary,
17 to be used for the purpose designated:

18 For building community capacity through the coordination
19 and provision of training opportunities in accordance with the
20 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
21 Iowa, July 14, 1994):

22	\$	16,811
23		<u>33,632</u>

24 Sec. 26. 2013 Iowa Acts, chapter 138, section 153, is
25 amended to read as follows:

26 SEC. 153. MENTAL HEALTH INSTITUTES. There is appropriated
27 from the general fund of the state to the department of human
28 services for the fiscal year beginning July 1, 2014, and ending
29 June 30, 2015, the following amounts, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 1. For the state mental health institute at Cherokee for		
32 salaries, support, maintenance, and miscellaneous purposes, and		
33 for not more than the following full-time equivalent positions:		
34	\$	2,977,232
35		<u>6,031,934</u>

1 FTEs 169.20

2 2. For the state mental health institute at Clarinda for
3 salaries, support, maintenance, and miscellaneous purposes, and
4 for not more than the following full-time equivalent positions:

5 \$ 3,375,934
6 6,787,309

7 FTEs 86.10

8 3. For the state mental health institute at Independence for
9 salaries, support, maintenance, and miscellaneous purposes, and
10 for not more than the following full-time equivalent positions:

11 \$ 5,159,389
12 10,484,386

13 FTEs 233.00

14 4. For the state mental health institute at Mount Pleasant
15 for salaries, support, maintenance, and miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18 \$ 683,343
19 1,417,796

20 FTEs 97.92

21 Sec. 27. 2013 Iowa Acts, chapter 138, section 154, is
22 amended to read as follows:

23 SEC. 154. STATE RESOURCE CENTERS.

24 1. There is appropriated from the general fund of the
25 state to the department of human services for the fiscal year
26 beginning July 1, 2014, and ending June 30, 2015, the following
27 amounts, or so much thereof as is necessary, to be used for the
28 purposes designated:

29 a. For the state resource center at Glenwood for salaries,
30 support, maintenance, and miscellaneous purposes:

31 \$ 10,137,236
32 21,695,266

33 b. For the state resource center at Woodward for salaries,
34 support, maintenance, and miscellaneous purposes:

35 \$ 7,110,232

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2. The department may continue to bill for state resource center services utilizing a scope of services approach used for private providers of ICFID services, in a manner which does not shift costs between the medical assistance program, counties, or other sources of funding for the state resource centers.

3. The state resource centers may expand the time-limited assessment and respite services during the fiscal year.

4. If the department's administration and the department of management concur with a finding by a state resource center's superintendent that projected revenues can reasonably be expected to pay the salary and support costs for a new employee position, or that such costs for adding a particular number of new positions for the fiscal year would be less than the overtime costs if new positions would not be added, the superintendent may add the new position or positions. If the vacant positions available to a resource center do not include the position classification desired to be filled, the state resource center's superintendent may reclassify any vacant position as necessary to fill the desired position. The superintendents of the state resource centers may, by mutual agreement, pool vacant positions and position classifications during the course of the fiscal year in order to assist one another in filling necessary positions.

5. If existing capacity limitations are reached in operating units, a waiting list is in effect for a service or a special need for which a payment source or other funding is available for the service or to address the special need, and facilities for the service or to address the special need can be provided within the available payment source or other funding, the superintendent of a state resource center may authorize opening not more than two units or other facilities and begin implementing the service or addressing the special need during fiscal year 2014-2015.

Sec. 28. 2013 Iowa Acts, chapter 138, section 155, is

1 amended to read as follows:

2 SEC. 155. SEXUALLY VIOLENT PREDATORS.

3 1. There is appropriated from the general fund of the
4 state to the department of human services for the fiscal year
5 beginning July 1, 2014, and ending June 30, 2015, the following
6 amount, or so much thereof as is necessary, to be used for the
7 purpose designated:

8 For costs associated with the commitment and treatment of
9 sexually violent predators in the unit located at the state
10 mental health institute at Cherokee, including costs of legal
11 services and other associated costs, including salaries,
12 support, maintenance, and miscellaneous purposes, ~~and for not~~
13 ~~more than the following full-time equivalent positions:~~

14	\$	4,708,485
15		<u>9,425,568</u>
16	FTEs	<u>124.50</u>

17 2. Unless specifically prohibited by law, if the amount
18 charged provides for recoupment of at least the entire amount
19 of direct and indirect costs, the department of human services
20 may contract with other states to provide care and treatment
21 of persons placed by the other states at the unit for sexually
22 violent predators at Cherokee. The moneys received under
23 such a contract shall be considered to be repayment receipts
24 and used for the purposes of the appropriation made in this
25 section.

26 Sec. 29. 2013 Iowa Acts, chapter 138, section 156, is
27 amended to read as follows:

28 SEC. 156. FIELD OPERATIONS. There is appropriated from the
29 general fund of the state to the department of human services
30 for the fiscal year beginning July 1, 2014, and ending June 30,
31 2015, the following amount, or so much thereof as is necessary,
32 to be used for the purposes designated:

33 For field operations, including salaries, support,
34 maintenance, and miscellaneous purposes, ~~and for not more than~~
35 ~~the following full-time equivalent positions:~~

1	.....	\$ 33,261,194
2		<u>66,670,976</u>
3	.....	FTEs 1,837.00

4 2. Priority in filling full-time equivalent positions
5 shall be given to those positions related to child protection
6 services and eligibility determination for low-income families.

7 Sec. 30. 2013 Iowa Acts, chapter 138, section 157, is
8 amended to read as follows:

9 SEC. 157. GENERAL ADMINISTRATION. There is appropriated
10 from the general fund of the state to the department of human
11 services for the fiscal year beginning July 1, 2014, and ending
12 June 30, 2015, the following amount, or so much thereof as is
13 necessary, to be used for the purpose designated:

14 For general administration, including salaries, support,
15 maintenance, and miscellaneous purposes, ~~and for not more than~~
16 ~~the following full-time equivalent positions:~~

17	.....	\$ 8,152,386
18		<u>16,079,602</u>
19	.....	FTEs 309.00

20 1. Of the funds appropriated in this section, ~~\$31,772~~
21 \$38,543 is allocated for the prevention of disabilities policy
22 council established in section 225B.3.

23 3. Of the funds appropriated in this section, ~~\$66,150~~
24 \$132,300 shall be used to continue the contract for the
25 provision of a program to provide technical assistance,
26 support, and consultation to providers of habilitation services
27 and home and community-based services waiver services for
28 adults with disabilities under the medical assistance program.

29 4. Of the funds appropriated in this section, ~~\$25,000~~
30 \$50,000 is transferred to the Iowa finance authority to be
31 used for administrative support of the council on homelessness
32 established in section 16.100A and for the council to fulfill
33 its duties in addressing and reducing homelessness in the
34 state.

35 Sec. 31. 2013 Iowa Acts, chapter 138, section 158, is

1 amended to read as follows:

2 SEC. 158. VOLUNTEERS. There is appropriated from the
3 general fund of the state to the department of human services
4 for the fiscal year beginning July 1, 2014, and ending June 30,
5 2015, the following amount, or so much thereof as is necessary,
6 to be used for the purpose designated:

7 For development and coordination of volunteer services:
8 \$ ~~42,330~~
9 84,660

10 Sec. 32. 2013 Iowa Acts, chapter 138, section 159, is
11 amended to read as follows:

12 SEC. 159. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
13 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
14 DEPARTMENT OF HUMAN SERVICES.

15 1. a. (1) For the fiscal year beginning July 1, 2014,
16 the total state funding amount for the nursing facility budget
17 shall not exceed ~~\$268,712,511~~ \$282,878,824.

18 (2) The department, in cooperation with nursing facility
19 representatives, shall review projections for state funding
20 expenditures for reimbursement of nursing facilities on a
21 quarterly basis and the department shall determine if an
22 adjustment to the medical assistance reimbursement rate is
23 necessary in order to provide reimbursement within the state
24 funding amount for the fiscal year. Notwithstanding 2001
25 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
26 "c", and subsection 3, paragraph "a", subparagraph (2),
27 if the state funding expenditures for the nursing facility
28 budget for the fiscal year are projected to exceed the amount
29 specified in subparagraph (1), the department shall adjust
30 the reimbursement for nursing facilities reimbursed under the
31 case-mix reimbursement system to maintain expenditures of the
32 nursing facility budget within the specified amount for the
33 fiscal year.

34 (3) For the fiscal year beginning July 1, 2014, special
35 population nursing facilities shall be reimbursed in accordance

1 with the methodology in effect on June 30, 2014.

2 b. (1) For the fiscal year beginning July 1, 2014,
3 the department shall continue the pharmacy dispensing fee
4 reimbursement at \$10.12 per prescription until a cost of
5 dispensing survey is completed. The actual dispensing fee
6 shall be determined by a cost of dispensing survey performed
7 by the department and required to be completed by all medical
8 assistance program participating pharmacies every two years
9 beginning in FY 2014-2015.

10 (2) The department shall utilize an average acquisition
11 cost reimbursement methodology for all drugs covered under the
12 medical assistance program in accordance with 2012 Iowa Acts,
13 chapter 1133, section 33.

14 c. (1) For the fiscal year beginning July 1, 2014,
15 reimbursement rates for outpatient hospital services shall
16 remain at the rates in effect on June 30, 2014.

17 (2) For the fiscal year beginning July 1, 2014,
18 reimbursement rates for inpatient hospital services shall
19 remain at the rates in effect on June 30, 2014.

20 (3) For the fiscal year beginning July 1, 2014, the graduate
21 medical education and disproportionate share hospital fund
22 shall remain at the amount in effect on June 30, 2014, except
23 that the portion of the fund attributable to graduate medical
24 education shall be reduced in an amount that reflects the
25 elimination of graduate medical education payments made to
26 out-of-state hospitals.

27 (4) In order to ensure the efficient use of limited state
28 funds in procuring health care services for low-income Iowans,
29 funds appropriated in this Act for hospital services shall
30 not be used for activities which would be excluded from a
31 determination of reasonable costs under the federal Medicare
32 program pursuant to 42 U.S.C. § 1395X(v)(1)(N).

33 d. For the fiscal year beginning July 1, 2014, reimbursement
34 rates for rural health clinics, hospices, and acute mental
35 hospitals shall be increased in accordance with increases under

1 the federal Medicare program or as supported by their Medicare
2 audited costs.

3 e. For the fiscal year beginning July 1, 2014, independent
4 laboratories and rehabilitation agencies shall be reimbursed
5 using the same methodology in effect on June 30, 2014.

6 f. (1) For the fiscal year beginning July 1, 2014,
7 reimbursement rates for home health agencies shall continue to
8 be based on the Medicare low utilization payment adjustment
9 (LUPA) methodology in effect on June 30, 2014, as adjusted to
10 not exceed the reimbursement for the fiscal year beginning July
11 1, 2013 with state geographic wage adjustments. Beginning July
12 1, 2015, the department shall update the rates every two years
13 to reflect the most recent Medicare LUPA rates.

14 (2) For the fiscal year beginning July 1, 2014, rates for
15 private duty nursing and personal care services under the early
16 and periodic screening, diagnostic, and treatment program
17 benefit shall be calculated based on the methodology in effect
18 on June 30, 2014.

19 g. For the fiscal year beginning July 1, 2014, federally
20 qualified health centers shall receive cost-based reimbursement
21 for 100 percent of the reasonable costs for the provision of
22 services to recipients of medical assistance.

23 h. For the fiscal year beginning July 1, 2014, the
24 reimbursement rates for dental services shall remain at the
25 rates in effect on June 30, 2014.

26 i. (1) For the fiscal year beginning July 1, 2014,
27 state-owned psychiatric medical institutions for children shall
28 receive cost-based reimbursement for 100 percent of the actual
29 and allowable costs for the provision of services to recipients
30 of medical assistance.

31 (2) For the nonstate-owned psychiatric medical institutions
32 for children, reimbursement rates shall be based on the
33 reimbursement methodology developed by the department as
34 required for federal compliance.

35 (3) As a condition of participation in the medical

1 assistance program, enrolled providers shall accept the medical
2 assistance reimbursement rate for any covered goods or services
3 provided to recipients of medical assistance who are children
4 under the custody of a psychiatric medical institution for
5 children.

6 j. For the fiscal year beginning July 1, 2014, unless
7 otherwise specified in this Act, all noninstitutional medical
8 assistance provider reimbursement rates shall remain at the
9 rates in effect on June 30, 2014, except for area education
10 agencies, local education agencies, infant and toddler
11 services providers, home and community-based services providers
12 including consumer-directed attendant care providers under a
13 section 1915(c) or 1915(i) waiver, targeted case management
14 providers, and those providers whose rates are required to be
15 determined pursuant to section 249A.20.

16 k. Notwithstanding any provision to the contrary, for the
17 fiscal year beginning July 1, 2014, the reimbursement rate for
18 anesthesiologists shall remain at the rate in effect on June
19 30, 2014.

20 l. For the fiscal year beginning July 1, 2014, the average
21 reimbursement rate for health care providers eligible for use
22 of the federal Medicare resource-based relative value scale
23 reimbursement methodology under section 249A.20 shall remain
24 at the rate in effect on June 30, 2014; however, this rate
25 shall not exceed the maximum level authorized by the federal
26 government. The department may adjust reimbursement rates
27 under this paragraph to more closely align with the Medicare
28 fee schedule. Any such adjustment shall be budget neutral.

29 m. For the fiscal year beginning July 1, 2014, the
30 reimbursement rate for residential care facilities shall not
31 be less than the minimum payment level as established by the
32 federal government to meet the federally mandated maintenance
33 of effort requirement. The flat reimbursement rate for
34 facilities electing not to file annual cost reports shall not
35 be less than the minimum payment level as established by the

1 federal government to meet the federally mandated maintenance
2 of effort requirement.

3 n. For the fiscal year beginning July 1, 2014, the
4 reimbursement rates for inpatient mental health services
5 provided at hospitals shall remain at the rates in effect
6 on June 30, 2014, subject to Medicaid program upper payment
7 limit rules; community mental health centers and providers
8 of mental health services to county residents pursuant to a
9 waiver approved under section 225C.7, subsection 3, shall be
10 reimbursed at 100 percent of the reasonable costs for the
11 provision of services to recipients of medical assistance; and
12 psychiatrists shall be reimbursed at the medical assistance
13 program fee for service rate.

14 o. For the fiscal year beginning July 1, 2014, the
15 reimbursement rate for providers of family planning services
16 that are eligible to receive a 90 percent federal match shall
17 remain at the rates in effect on June 30, 2014.

18 p. For the fiscal year beginning July 1, 2014, the upper
19 limits on reimbursement rates for providers of home and
20 community-based services waiver services shall be the limits in
21 effect on June 30, 2014.

22 q. For the fiscal year beginning July 1, 2014, the
23 reimbursement rate for emergency medical service providers
24 shall be the rate in effect on June 30, 2014.

25 2. For the fiscal year beginning July 1, 2014, the
26 reimbursement rate for providers reimbursed under the
27 in-home-related care program shall not be less than the minimum
28 payment level as established by the federal government to meet
29 the federally mandated maintenance of effort requirement.

30 3. Unless otherwise directed in this section, when the
31 department's reimbursement methodology for any provider
32 reimbursed in accordance with this section includes an
33 inflation factor, this factor shall not exceed the amount
34 by which the consumer price index for all urban consumers
35 increased during the calendar year ending December 31, 2002.

1 4. a. For the fiscal year beginning July 1, 2014, the
2 foster family basic daily maintenance rate and the maximum
3 adoption subsidy rate for children ages 0 through 5 years shall
4 be \$16.78, the rate for children ages 6 through 11 years shall
5 be \$17.45, the rate for children ages 12 through 15 years shall
6 be \$19.10, and the rate for children and young adults ages 16
7 and older shall be \$19.35. For youth ages 18 to 21 who have
8 exited foster care, the preparation for adult living program
9 maintenance rate shall be \$602.70 per month. The maximum
10 payment for adoption subsidy nonrecurring expenses shall be
11 limited to \$500 and the disallowance of additional amounts
12 for court costs and other related legal expenses implemented
13 pursuant to 2010 Iowa Acts, chapter 1031, section 408 shall be
14 continued.

15 5. For the fiscal year beginning July 1, 2014, the maximum
16 reimbursement rates under the supervised apartment living
17 program and for social services providers under contract
18 shall remain at the rates in effect on June 30, 2014, ~~or the~~
19 ~~provider's actual and allowable cost plus inflation for each~~
20 ~~service, whichever is less. However, if.~~ If a new service
21 or service provider is added after June 30, 2014, the initial
22 reimbursement rate for the service or provider shall be based
23 upon a weighted average of provider rates for similar services.

24 6. For the fiscal year beginning July 1, 2014, the
25 reimbursement rates for family-centered service providers,
26 family foster care service providers, group foster care service
27 providers, and the resource family recruitment and retention
28 contractor shall remain at the rates in effect on June 30,
29 2014.

30 7. The group foster care reimbursement rates paid for
31 placement of children out of state shall be calculated
32 according to the same rate-setting principles as those used for
33 in-state providers, unless the director of human services or
34 the director's designee determines that appropriate care cannot
35 be provided within the state. The payment of the daily rate

1 shall be based on the number of days in the calendar month in
2 which service is provided.

3 8. a. For the fiscal year beginning July 1, 2014, the
4 reimbursement rate paid for shelter care and the child welfare
5 emergency services implemented to provide or prevent the need
6 for shelter care shall be established by contract.

7 b. For the fiscal year beginning July 1, 2014, the combined
8 service and maintenance components of the reimbursement rate
9 paid for shelter care services shall be based on the financial
10 and statistical report submitted to the department. The
11 maximum reimbursement rate shall be \$96.98 per day. The
12 department shall reimburse a shelter care provider at the
13 provider's actual and allowable unit cost, plus inflation, not
14 to exceed the maximum reimbursement rate.

15 c. ~~Notwithstanding section 232.141, subsection 8, for~~
16 For the fiscal year beginning July 1, 2014, the amount of
17 the statewide average of the actual and allowable rates for
18 reimbursement of juvenile shelter care homes that is utilized
19 for the limitation on recovery of unpaid costs shall remain
20 at the amount in effect for this purpose in the fiscal year
21 beginning July 1, 2013 the limitation on juvenile shelter home
22 costs payable by the public for purposes of section 232.141,
23 subsection 8, as amended by this 2014 Act, is \$143.63.

24 9. For the fiscal year beginning July 1, ~~2013~~ 2014, the
25 department shall calculate reimbursement rates for intermediate
26 care facilities for persons with intellectual disabilities at
27 the 80th percentile. Beginning July 1, ~~2013~~ 2014, the rate
28 calculation methodology shall utilize the consumer price index
29 inflation factor applicable to the fiscal year beginning July
30 1, 2013.

31 10. For the fiscal year beginning July 1, 2014, for child
32 care providers reimbursed under the state child care assistance
33 program, the department shall set provider reimbursement rates
34 based on the rate reimbursement survey completed in December
35 2004. However, for the fiscal year beginning July 1, 2014,

1 such reimbursement rates shall remain at the rates in effect
2 on June 30, 2014. The department shall set rates in a manner
3 so as to provide incentives for a nonregistered provider to
4 become registered by applying the increase only to registered
5 and licensed providers.

6 11. The department may adopt emergency rules to implement
7 this section.

8 Sec. 33. 2013 Iowa Acts, chapter 138, section 160, is
9 amended to read as follows:

10 SEC. 160. EMERGENCY RULES.

11 1. If specifically authorized by a provision of this
12 division of this Act for the fiscal year beginning July 1, ~~2013~~
13 2014, the department of human services or the mental health
14 and disability services commission may adopt administrative
15 rules under section 17A.4, subsection 3, and section 17A.5,
16 subsection 2, paragraph "b", to implement the provisions and
17 the rules shall become effective immediately upon filing or
18 on a later effective date specified in the rules, unless the
19 effective date is delayed by the administrative rules review
20 committee. Any rules adopted in accordance with this section
21 shall not take effect before the rules are reviewed by the
22 administrative rules review committee. The delay authority
23 provided to the administrative rules review committee under
24 section 17A.4, subsection 7, and section 17A.8, subsection 9,
25 shall be applicable to a delay imposed under this section,
26 notwithstanding a provision in those sections making them
27 inapplicable to section 17A.5, subsection 2, paragraph "b".
28 Any rules adopted in accordance with the provisions of this
29 section shall also be published as notice of intended action
30 as provided in section 17A.4.

31 2. If during the fiscal year beginning July 1, ~~2013~~
32 2014, the department of human services is adopting rules in
33 accordance with this section or as otherwise directed or
34 authorized by state law, and the rules will result in an
35 expenditure increase beyond the amount anticipated in the

1 budget process or if the expenditure was not addressed in
2 the budget process for the fiscal year, the department shall
3 notify the persons designated by this division of this Act for
4 submission of reports, the chairpersons and ranking members
5 of the committees on appropriations, and the department of
6 management concerning the rules and the expenditure increase.
7 The notification shall be provided at least 30 calendar days
8 prior to the date notice of the rules is submitted to the
9 administrative rules coordinator and the administrative code
10 editor.

11 Sec. 34. 2013 Iowa Acts, chapter 138, section 161, is
12 amended to read as follows:

13 SEC. 161. REPORTS. Any reports or other information
14 required to be compiled and submitted under this Act during
15 the fiscal year beginning July 1, ~~2013~~ 2014, shall be
16 submitted to the chairpersons and ranking members of the joint
17 appropriations subcommittee on health and human services, the
18 legislative services agency, and the legislative caucus staffs
19 on or before the dates specified for submission of the reports
20 or information.

21 DIVISION VI

22 HEALTH CARE ACCOUNTS AND FUNDS

23 Sec. 35. 2013 Iowa Acts, chapter 138, section 162, is
24 amended to read as follows:

25 SEC. 162. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
26 appropriated from the pharmaceutical settlement account created
27 in section 249A.33 to the department of human services for the
28 fiscal year beginning July 1, 2014, and ending June 30, 2015,
29 the following amount, or so much thereof as is necessary, to be
30 used for the purpose designated:

31 Notwithstanding any provision of law to the contrary, to
32 supplement the appropriations made in this Act for medical
33 contracts under the medical assistance program for the fiscal
34 year beginning July 1, ~~2013~~ 2014, and ending June 30, ~~2014~~
35 2015:

1 \$ ~~3,325,000~~
2 5,467,564

3 Sec. 36. 2013 Iowa Acts, chapter 138, section 163, is
4 amended to read as follows:

5 SEC. 163. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
6 HUMAN SERVICES. Notwithstanding any provision to the contrary
7 and subject to the availability of funds, there is appropriated
8 from the quality assurance trust fund created in section
9 249L.4 to the department of human services for the fiscal year
10 beginning July 1, 2014, and ending June 30, 2015, the following
11 amounts, or so much thereof as is necessary, for the purposes
12 designated:

13 To supplement the appropriation made in this Act from the
14 general fund of the state to the department of human services
15 for medical assistance for the same fiscal year:

16 \$ ~~28,788,917~~
17 29,195,653

18 Sec. 37. 2013 Iowa Acts, chapter 138, section 165, is
19 amended to read as follows:

20 SEC. 165. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
21 FOR FY 2014-2015. Notwithstanding section 8.33, if moneys
22 appropriated for purposes of the medical assistance program for
23 the fiscal year beginning July 1, 2014, and ending June 30,
24 2015, from the general fund of the state, the quality assurance
25 trust fund and the hospital health care access trust fund, are
26 in excess of actual expenditures for the medical assistance
27 program and remain unencumbered or unobligated at the close
28 of the fiscal year, the excess moneys shall not revert but
29 shall remain available for expenditure for the purposes of the
30 medical assistance program until the close of the succeeding
31 fiscal year.

32 DIVISION VII
33 MISCELLANEOUS

34 Sec. 38. Section 35A.16, subsection 1, paragraph b, Code
35 2014, is amended to read as follows:

1 *b.* There is appropriated from the general fund of the state
2 to the department, for the fiscal year beginning July 1, 2009,
3 and for each subsequent fiscal year, the sum of ~~one million~~
4 nine hundred ninety thousand dollars to be credited to the
5 county commissions of veteran affairs fund.

6 Sec. 39. Section 225C.38, subsection 1, paragraph *c*, Code
7 2014, is amended to read as follows:

8 *c.* Except as provided in section 225C.41, a family support
9 subsidy for a fiscal year shall be in an amount determined by
10 the department. However, if at any time during the fiscal year
11 the funding amount available for the family support subsidy
12 program is reduced from the amount initially used to establish
13 the subsidy amount, the department shall revise the subsidy
14 amount as necessary to conform to the funding amount available.
15 The parent or legal guardian receiving a family support subsidy
16 may elect to receive a payment amount which is less than the
17 amount determined in accordance with this paragraph.

18 Sec. 40. Section 232.141, subsection 5, Code 2014, is
19 amended by adding the following new paragraph:

20 NEW PARAGRAPH. *c.* (1) The amount allocated for a fiscal
21 year for purposes of subsection 4 in the appropriation
22 enacted by the general assembly for that fiscal year shall be
23 distributed to the judicial districts as determined by the
24 state court administrator and to the department's service areas
25 as determined by the administrator of the department's division
26 of child and family services. The state court administrator
27 and the division administrator shall make the determination of
28 the distribution amounts on or before June 15 preceding the
29 beginning of the fiscal year.

30 (2) A district or juvenile court shall not order any service
31 which is a charge upon the state pursuant to subsection 4 if
32 there are insufficient court-ordered services funds available
33 in the district court or departmental service area distribution
34 amounts to pay for the service. The chief juvenile court
35 officer and the departmental service area manager shall

1 encourage use of the distribution amounts and other available
2 moneys such that there are sufficient funds to pay for all
3 court-related services during the entire year. The chief
4 juvenile court officers and departmental service area managers
5 shall attempt to anticipate potential surpluses and shortfalls
6 in the distribution amounts and shall cooperatively request the
7 state court administrator or division administrator to transfer
8 funds between the judicial districts' or departmental service
9 areas' distribution amounts as prudent.

10 (3) Notwithstanding any provision of law to the contrary,
11 a district or juvenile court shall not order a county to pay
12 for any service provided to a juvenile pursuant to an order
13 entered under this chapter which is a charge upon the state in
14 accordance with subsection 4.

15 Sec. 41. Section 232.141, subsection 8, Code 2014, is
16 amended to read as follows:

17 8. This subsection applies only to placements in a juvenile
18 shelter care home which is publicly owned, operated as a county
19 or multicounty shelter care home, organized under a chapter
20 28E agreement, or operated by a private juvenile shelter care
21 home. If the actual and allowable costs of a child's shelter
22 care placement exceed the ~~amount~~ maximum reimbursement rate
23 the department is authorized to pay in accordance with law
24 and administrative rule, the unpaid costs may be recovered
25 from the child's county of legal settlement. However, the
26 ~~maximum~~ amount of the unpaid costs which may be recovered
27 under this subsection is limited to the difference between
28 the ~~amount~~ maximum reimbursement rate the department is
29 authorized to pay and the ~~statewide average of the actual and~~
30 ~~allowable rates in effect in May of the preceding fiscal year~~
31 ~~for reimbursement of juvenile shelter care homes~~ limitation
32 on juvenile shelter home costs payable by the public for the
33 fiscal year. The limitation shall be established for a fiscal
34 year in appropriations law enacted by the general assembly. In
35 no case shall the home be reimbursed for more than the home's

1 actual and allowable costs. The unpaid costs are payable
2 pursuant to filing of verified claims against the county of
3 legal settlement. A detailed statement of the facts upon
4 which a claim is based shall accompany the claim. Any dispute
5 between counties arising from filings of claims pursuant to
6 this subsection shall be settled in the manner provided to
7 determine residency in section 331.394.

8 Sec. 42. Section 232.142, subsection 3, Code 2014, is
9 amended to read as follows:

10 3. A county or multicounty juvenile detention home approved
11 pursuant to this section shall receive financial aid from the
12 state ~~in a manner approved by the director~~ in accordance with
13 the requirements established in this section for the juvenile
14 detention home fund and in appropriations made to provide such
15 aid. ~~Aid~~ The amount of aid paid by the state shall not be at
16 ~~least ten percent and not more than fifty percent of the total~~
17 ~~cost~~ costs of the establishment, improvements, operation, and
18 maintenance of the home.

19 Sec. 43. Section 234.35, subsection 1, unnumbered paragraph
20 1, Code 2014, is amended to read as follows:

21 The department of human services is responsible for paying
22 the cost of foster care for a child, ~~according to rates~~
23 ~~established pursuant to section 234.38,~~ and for shelter care,
24 under any of the following circumstances:

25 Sec. 44. Section 234.38, Code 2014, is amended to read as
26 follows:

27 **234.38 Foster care reimbursement rates.**

28 The department of human services shall make reimbursement
29 payments directly to foster parents for services provided to
30 children pursuant to section 234.6, subsection 6, paragraph
31 "b", or section 234.35. In any fiscal year, unless otherwise
32 provided by law and subject to the appropriation of sufficient
33 funding, the reimbursement rate shall be based upon sixty-five
34 percent of the United States department of agriculture
35 estimate of the cost to raise a child in the calendar year

1 immediately preceding the fiscal year. The department may pay
2 an additional stipend for a child with special needs.

3 Sec. 45. Section 249A.20, Code 2014, is amended to read as
4 follows:

5 **249A.20 Noninstitutional health providers — reimbursement.**

6 1. Beginning November 1, 2000, the The department shall
7 use the federal Medicare resource-based relative value scale
8 methodology to reimburse all applicable noninstitutional health
9 providers, excluding anesthesia and dental services, that ~~on~~
10 ~~June 30, 2000,~~ are reimbursed on a fee-for-service basis for
11 provision of services under the medical assistance program.
12 The department shall apply the federal Medicare resource-based
13 relative value scale methodology to such health providers in
14 the same manner as the methodology is applied under the federal
15 Medicare program and shall not utilize the resource-based
16 relative value scale methodology in a manner that discriminates
17 between such health providers. The reimbursement schedule
18 shall be adjusted annually on July 1, and shall provide for
19 reimbursement that is not less than the reimbursement provided
20 under the fee schedule established for Iowa under the federal
21 Medicare program in effect on January 1 of that calendar year
22 and adjusted as necessary to not exceed the amount appropriated
23 to the department for this purpose for the fiscal year.

24 2. A provider reimbursed under section 249A.31 is not a
25 noninstitutional health provider.

26 DIVISION VIII

27 PRIOR APPROPRIATIONS AND RELATED CHANGES

28 Sec. 46. 2013 Iowa Acts, chapter 138, section 32, is amended
29 to read as follows:

30 SEC. 32. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
31 appropriated from the pharmaceutical settlement account created
32 in section 249A.33 to the department of human services for
33 the fiscal year beginning July 1, 2013, and ending June 30,
34 2014, the following ~~amount~~ amounts, or so much thereof as is
35 necessary, to be used for the purpose purposes designated:

1 Act, being deemed of immediate importance, takes effect upon
2 enactment.

3 Sec. 51. RETROACTIVE APPLICABILITY. The following sections
4 of this division of this Act apply retroactively to July 1,
5 2013:

6 1. The section relating to the reversion of funds remaining
7 in the account for health care transformation to the general
8 fund of the state.

9 2. The section relating to availability and appropriation
10 of the funds remaining in the IowaCare account.

11 EXPLANATION

12 The inclusion of this explanation does not constitute agreement with
13 the explanation's substance by the members of the general assembly.

14 This bill relates to appropriations for health and human
15 services made in 2013 Iowa Acts, chapter 138 (SF 446) for
16 fiscal year 2014-2015 to the department of veterans affairs,
17 the Iowa veterans home, the department on aging, the department
18 of public health, Iowa finance authority, state board of
19 regents, department of inspections and appeals, department of
20 human rights, and enacted the department of human services
21 (DHS). With some exceptions the enacted amounts appropriated
22 for FY 2014-2015 are approximately 50 percent of the amounts
23 appropriated for the same purposes for the prior fiscal
24 year along with some other changes. The bill revises the
25 appropriation amounts. Vetoed language is omitted.

26 The bill is organized into divisions.

27 DEPARTMENT ON AGING — FY 2014-2015. This division amends
28 appropriations from the general fund of the state for the
29 department on aging for FY 2014-2015.

30 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2014-2015. This
31 division amends appropriations from the general fund of
32 the state for the office of long-term care ombudsman for FY
33 2014-2015.

34 DEPARTMENT OF PUBLIC HEALTH — FY 2014-2015. This division
35 amends appropriations from the general fund of the state for

1 the department of public health for FY 2014-2015.

2 DEPARTMENT OF VETERANS AFFAIRS — FY 2014-2015. This
3 division amends appropriations from the general fund of the
4 state for the department of veterans affairs and the Iowa
5 veterans home for FY 2014-2015. In addition to amount changes,
6 the appropriations for the department and the veterans home are
7 divided into separate line items.

8 DEPARTMENT OF HUMAN SERVICES — FY 2014-2015. This division
9 amends appropriations from the general fund of the state and
10 the federal temporary assistance for needy families block
11 grant to DHS. The allocation for the family development
12 and self-sufficiency grant program is made directly to
13 the department of human rights. The reimbursement section
14 addresses reimbursement for providers reimbursed by the
15 department of human services. The allocations for certain
16 mental health and disability services (MH/DS) under the medical
17 assistance (Medicaid) appropriation are stricken and replaced
18 with a new, separate line item appropriation for the same
19 purposes. The appropriation for the Iowa juvenile home at
20 Toledo is amended to apply to the facilities located at the
21 home and to reduce the amount. A new appropriation is made
22 for the placement costs of female children adjudicated as
23 delinquent and male and female children adjudicated as a child
24 in need of assistance identified by the department, and for
25 the costs of compensatory education to address the reviews
26 of special education of certain children placed at the Iowa
27 juvenile home conducted by the department of education in
28 fall 2013 and reported to the department of human services on
29 October 7 and December 20, 2013.

30 HEALTH CARE ACCOUNTS AND FUND — FY 2014-2015. This division
31 amends certain health-related appropriations for FY 2014-2015.
32 A number of the appropriations are made for purposes of the
33 medical assistance (Medicaid) program in addition to the
34 general fund appropriations made for this purpose for the same
35 fiscal year.

1 The appropriation from the pharmaceutical settlement
2 account to DHS, originally limited to supplement the Medicaid
3 program medical contracts appropriations, is expanded to also
4 supplement the general Medicaid appropriations.

5 An increase is made in the amount of the appropriation made
6 to supplement the Medicaid program from the quality assurance
7 trust fund.

8 The division provides that if the total amounts appropriated
9 from all sources for the medicaid program for FY 2014-2015
10 exceed the amount needed, the excess remains available to be
11 used for the program in the succeeding fiscal year.

12 MISCELLANEOUS. This division includes miscellaneous
13 statutory amendments involving the agencies receiving
14 appropriations in the bill and the programs administered by
15 those agencies. Many of the amendments codify exceptions to
16 codified law that were enacted in appropriations made in SF 466
17 and in previous years appropriations.

18 Code section 35A.16, relating to the county commissions
19 of veteran affairs fund, is amended to reduce the standing
20 appropriation to the fund from \$1 million to \$990,000. Each
21 county in the state receives \$10,000 from the fund annually.

22 Code section 225C.38, relating to payments under the family
23 support subsidy program, is amended to address the subsidy
24 amounts. If during the fiscal year the funding amount used
25 to establish the subsidy amount is reduced, the department is
26 required to revise the subsidy amount to conform to the funding
27 amount. The procedure for establishing the maximum amount of
28 unpaid costs that may be recovered from a child's county of
29 legal settlement is amended to provide for a limitation on
30 juvenile shelter home payable by the public to be established
31 for a fiscal year in appropriations law enacted by the general
32 assembly.

33 Code section 232.141, relating to juvenile justice
34 expenses, is amended to codify a procedure for the state
35 court administrator and a department of human services

1 division administrator to distribute to judicial districts
2 and departmental service areas the overall amount allocated
3 by appropriation for juvenile justice court-ordered services.
4 The district or juvenile court is prohibited from ordering a
5 service charged to the state when there is insufficient funding
6 in the distribution amount. The court is also prohibited from
7 ordering a county to pay for a service that is a charge upon the
8 state.

9 Code section 232.141 is also amended to provide that state
10 reimbursement for a juvenile shelter placement is limited to
11 the amount the department of human services is authorized to
12 pay in accordance with law and administrative rule.

13 Code section 232.142, relating to the costs of juvenile
14 detention homes, is amended to remove a requirement for the
15 state financial aid to be at least 10 percent of the detention
16 home costs and to reference the funding source for the
17 financial aid.

18 Code section 234.35, relating to when the state is
19 responsible to pay for the cost of foster care, is amended to
20 include a reference to shelter care and to strike a reference
21 to a foster care reimbursement rate standard in Code section
22 234.38, which is amended by the bill.

23 Code section 234.38, relating to foster care reimbursement
24 rates, is amended to modify the requirement that the rates
25 shall be based on 65 percent of the federal estimate of the
26 cost to raise a child. The bill provides that the requirement
27 can be modified by law and is subject to the appropriation of
28 sufficient funding.

29 Code section 249A.20, relating to reimbursement of
30 noninstitutional health providers under the Medicaid program,
31 is amended to require that the annual adjustment of the
32 reimbursement schedule for the providers is based on the amount
33 of the annual appropriation made for this reimbursement.

34 PRIOR APPROPRIATIONS AND RELATED CHANGES. This division
35 includes changes to prior appropriations and other related

1 changes including increases in the 2013-2014 appropriations
2 made from the pharmaceutical settlement account and the quality
3 assurance trust fund; a provision transferring any moneys
4 remaining in the account for health care transformation as
5 of December 31, 2013, to the general fund of the state; and
6 a provision authorizing that until June 30, 2015, funds in
7 the IowaCare account remain available and are appropriated to
8 the department of human services for payment of valid claims.
9 The division takes effect upon enactment and for the sections
10 relating to the health care transformation and IowaCare
11 accounts is retroactively applicable to July 1, 2013.